

## DMF Fund Status - till August 2022

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite )	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	30.04.2022	13	13	27.06.2015	27.06.2015	0.00	716.67	790.73	1507.41
2	Chhattisgarh	31.08.2022	28	28	02.01.2016	02.01.2016	4609.17	4801.93	289.31	9700.40
3	Goa	31.08.2022	2	2	15.01.2016	N/A	0.00	225.93	0.00	225.93
4	Gujarat	31.08.2022	33	32	01.04.2016	01.04.2016	176.75	531.24	501.12	1209.11
5	Jharkhand	31.08.2022	24	24	23.03.2016	13.01.2017	6709.35	2263.33	521.30	9493.98
6	Karnataka	31.08.2022	30	30	11.01.2016	12.08.2016	0.00	3001.35	534.70	3536.05
7	Maharashtra	31.08.2022	36	35	01.09.2016	01.09.2016	2231.73	448.97	952.67	3633.37
8	Madhya Pradesh	31.08.2022	51	51	28.6.2016	N/A	4210.68	979.59	124.44	5314.72
9	Odisha	31.08.2022	30	30	18.08.2015	18.08.2015	4291.38	15374.48	92.93	19758.79
10	Rajasthan	31.08.2022	33	33	31.05.2016	31.05.2016	67.43	5832.06	1097.66	6997.15
11	Tamilnadu	31.08.2022	38	35	19.05.2017	19.05.2017	446.03	367.39	238.28	1051.70
12	Telangana	31.03.2022	33	32	19.1.2016	19.1.2016	1972.39	409.19	1001.64	3383.22
<b>Sub -Total</b>			<b>351</b>	<b>345</b>			<b>24714.91</b>	<b>34952.15</b>	<b>6144.77</b>	<b>65811.83</b>
13	Assam	31.08.2022	33	33	26.08.2016	N/A	53.32	23.74	25.47	102.53
14	Bihar*	31.08.2022	38	38	23.05.2018	23.05.2018	0.00	11.25	94.45	105.70
15	Himachal Pradesh	31.08.2022	12	12	22.08.2017	22.08.2017	0.00	190.14	64.73	254.87
16	Jammu & Kashmir	31.08.2022	20	20	11.01.2017	11.01.2017	0.00	28.16	18.89	47.05
17	Kerala	31.08.2022	14	14	22.05.2018	22.05.2018	0.00	15.32	27.87	43.19
18	Meghalaya	31.03.2022	11	6	08.12.2017	08.12.2017	0.00	57.19	15.76	72.95
19	Uttarakhand	31.08.2022	13	13	17.11.2017	17.11.2017	0.00	2.50	287.80	290.30
20	Uttar Pradesh	31.08.2022	75	75	15.05.2017	15.05.2017	703.13	42.65	509.34	1255.12
21	West Bengal	31.08.2022	23	22	29.07.2017	29.07.2017	22.33	1.07	81.05	104.45
22	Punjab**	31.08.2022	22	22	-	-	0.00	0.00	150.95	150.95
23	Haryana	31.12.2021	22	22	-	-	0.00	0.00	42.51	42.51
<b>Sub-Total</b>			<b>283</b>	<b>277</b>			<b>778.77</b>	<b>372.01</b>	<b>1318.83</b>	<b>2469.62</b>
<b>Grand Total</b>			<b>634</b>	<b>622</b>			<b>25493.68</b>	<b>35324.16</b>	<b>7463.61</b>	<b>68281.44</b>

\* DMF collection for Jan22, Feb22, Mar22 not received

\*\* DMF collection for June22 and July 22 not received

Project & Fund Allocation / Utilization Status - till Aug 2022

Sr.No.	State	No. of Projects Sanctioned	No. of Projects yet to start	No. of Projects Completed	No. of Ongoing Projects	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh#	17781	2349	7111	5764	2557	1428.73	495.05
2	Chhattisgarh	70238	5992	43156	16247	4843	10081.72	7116.28
3	Goa	27	2	8	17	0	71.01	49.61
4	Gujarat	20652	3688	10087	2532	4345	1375.99	501.87
5	Jharkhand%	8416	1241	4267	2099	203	6233.39	4637.31
6	Karnataka	9670	2142	4130	2489	909	3744.20	1527.05
7	Maharashtra	9947	1325	5656	2901	65	2398.01	1724.86
8	Madhya Pradesh	10431	323	5070	2799	2238	2842.07	2320.42
9	Odisha	26930	2526	17361	6416	627	19066.05	10536.59
10	Rajasthan	28936	6880	12766	4026	5264	7388.21	3061.97
11	Tamilnadu	2473	177	1695	535	66	711.98	611.75
12	Telangana^	33412	3765	18299	10138	1210	4114.00	2254.02
13	Assam	322	19	225	75	9	87.28	55.53
14	Bihar*	110	14	52	44	0	22.72	8.03
15	Himachal Pradesh	522	64	139	311	8	83.54	34.35
16	Jammu & Kashmir	299	48	206	44	1	24.52	16.44
17	Kerala	0	0	0	0	0	0.00	0.00
18	Meghalaya^	12	4	6	2	0	13.68	7.68
19	Uttarakhand	744	67	219	346	112	44.20	20.02
20	Uttar Pradesh	7075	10	240	6818	5	753.84	565.78
21	West Bengal	1283	30	784	465	4	30.90	25.41
22	Punjab**	0	0	0	0	0	39.94	39.94
23	Haryana&	23	-	-	-	-	29.06	14.91
Total		249303	30666	131477	64068	22466	60585.03	35624.85

- # Data till April 2022  
 ^ Data till March 2022  
 & Data till December 2021  
 \*\* DMF collection for June-22, July-22 not received, project wise breakup not provided  
 \* DMF collection for Jan-22, Feb-22, Mar-22 not received

<b>Sector wise Project and Fund Allocation / Spent Status - Till August 2022</b>				
<b>S.No.</b>	<b>Sectorwise work</b>	<b>Number of Projects</b>	<b>Amount Sanctioned (In Cr.)</b>	<b>Amount Spent (in Cr.)</b>
<b>High Priority work-60%</b>				
1	Drinking water supply	39204	12194.03	8130.63
2	Environment Preservation and pollution control measures.	5865	1016.28	503.35
3	Health	23484	6875.06	4462.68
4	Education	49757	9859.40	5178.86
5	Welfare of Women and Children.	15004	1785.31	1025.11
6	Welfare of aged and disabled people	998	175.80	96.93
7	Skill development	6894	1340.18	799.18
8	Sanitation	10624	1799.58	994.63
9	Other	13667	3802.00	2344.07
<b>Sub Total</b>		<b>165497</b>	<b>38847.64</b>	<b>23535.43</b>
<b>Other Priority work-40%</b>				
1	Physical infrastructure	63369	15210.67	7873.66
2	Irrigation.	4548	2013.75	1343.60
3	Energy and watershed development.	9592	1001.98	706.51
4	Any other measures for enhancing environmental quality in mining district.	3017	2155.62	1465.75
5	Other	2622	1170.86	442.19
<b>Sub Total</b>		<b>83148</b>	<b>21552.88</b>	<b>11831.72</b>
<b>Total</b>		<b>248645</b>	<b>60400.52</b>	<b>35367.14</b>

Note: Sector wise breakup of 627 scrapped projects worth Rs 115.93 crore not provided by Odisha  
Sector wise breakup of 23 sanctioned projects worth Rs 29.06 crore and amount spent worth Rs 14.91 crore not provided by Haryana  
Sector wise breakup of 8 scrapped projects not provided by Himachal Pradesh  
Sector wise break up of projects in Punjab worth Rs 39.34 crore not available

## Project Data Status - Till August 2022

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh#	17781	1428.73	2349	288.75	7111	652.15	5764	362.60	2557	100.06
2	Chhattisgarh	70238	10081.72	5992	1172.56	43156	5937.84	16247	2879.77	4843	623.44
3	Goa	27	71.01	2	3.92	8	35.66	17	31.21	0	0.00
4	Gujarat	20652	1375.99	3688	359.48	10087	501.87	2532	204.02	4345	277.67
5	Jharkhand	8416	6233.39	1241	0.00	4267	4637.31	2099	0.00	203	0.00
6	Karnataka	9670	3744.20	2142	1832.15	4130	791.36	2489	1029.12	909	91.57
7	Maharashtra	9947	2398.01	1325	507.56	5656	640.46	2901	1239.06	65	10.94
8	Madhya Pradesh	10431	2842.07	323	126.10	5070	922.90	2799	841.20	2238	101.84
9	Odisha	26930	19066.05	2526	1576.29	17361	3967.74	6416	13382.53	627	115.93
10	Rajasthan	28936	7388.21	6880	0.00	12766	0.00	4026	0.00	5264	0.00
11	Tamilnadu	2473	711.98	177	32.79	1695	430.49	535	239.82	66	8.88
12	Telangana^	33412	4114.00	3765	428.07	18299	1925.96	10138	1632.94	1210	127.03
13	Assam	322	87.29	19	3.96	225	53.62	75	27.96	9	0.00
14	Bihar	110	22.72	14	1.81	52	4.74	44	7.82	0	0.00
15	Himachal Pradesh	522	83.54	64	24.07	139	9.82	311	46.89	8	2.75
16	Jammu & Kashmir	299	24.52	48	4.64	206	15.94	44	3.44	1	0.00
17	Kerala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya^	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	744	44.20	67	6.83	219	20.02	346	14.98	112	2.38
20	Uttar Pradesh	7075	753.84	10	0.00	240	16.79	6818	548.84	5	0.00
21	West Bengal	1283	30.89	30	2.54	784	19.19	465	7.16	4	1.95
22	Punjab	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
23	Haryana&	23	29.06	Details not provided							
<b>Grand Total</b>		<b>249303</b>	<b>60545.08</b>	<b>30666</b>	<b>6377.71</b>	<b>131477</b>	<b>20590.13</b>	<b>64068</b>	<b>22502.91</b>	<b>22466</b>	<b>1464.43</b>

Note : Project breakup not provided by Jharkhand. For Aug 22, only no. of projects sanctioned and completed received; project count for rest is till July 22.

Project breakup not provided by Rajasthan July 2021 onwards

Breakup of Rs 39.34 utilized by Punjab on various projects not provided.

# Data till April 2022

^ Data till March 2022

& Data till December 2021