

DMF Fund Status - till June 2022

Amount in Cr

| Sr. No. | State | DMF figures as on | Total No. of Districts in State | Total Number of districts in which DMF has been set up | Date of notifying the DMF | | Amount collected in respect of Coal & Lignite | Amount collected in respect of Major Minerals (Other than Coal & Lignite) | Amount collected in respect of Minor Minerals | Total amount collected under DMF |
|--------------------|------------------|-------------------|---------------------------------|--|---------------------------|--------------------|---|--|---|----------------------------------|
| | | | | | For Major Minerals | For Minor Minerals | | | | |
| 1 | Andhra Pradesh | 30.04.2022 | 13 | 13 | 27.06.2015 | 27.06.2015 | 0.00 | 716.67 | 790.73 | 1507.41 |
| 2 | Chhattisgarh | 30.06.2022 | 28 | 28 | 02.01.2016 | 02.01.2016 | 4488.79 | 4645.75 | 282.27 | 9416.81 |
| 3 | Goa | 30.06.2022 | 2 | 2 | 15.01.2016 | N/A | 0.00 | 225.93 | 0.00 | 225.93 |
| 4 | Gujarat | 30.06.2022 | 33 | 32 | 01.04.2016 | 01.04.2016 | 170.79 | 525.04 | 491.12 | 1186.95 |
| 5 | Jharkhand | 30.06.2022 | 24 | 24 | 23.03.2016 | 13.01.2017 | 6263.00 | 2163.25 | 438.13 | 8864.39 |
| 6 | Karnataka | 30.06.2022 | 30 | 30 | 11.01.2016 | 12.08.2016 | 0.00 | 2906.24 | 520.43 | 3426.67 |
| 7 | Maharashtra | 30.06.2022 | 36 | 35 | 01.09.2016 | 01.09.2016 | 2165.46 | 428.33 | 915.05 | 3508.84 |
| 8 | Madhya Pradesh | 30.06.2022 | 51 | 51 | 28.6.2016 | N/A | 4075.93 | 954.28 | 115.76 | 5145.96 |
| 9 | Odisha | 30.06.2022 | 30 | 30 | 18.08.2015 | 18.08.2015 | 4060.06 | 14935.74 | 90.46 | 19086.26 |
| 10 | Rajasthan | 30.06.2022 | 33 | 33 | 31.05.2016 | 31.05.2016 | 67.43 | 5622.97 | 1068.14 | 6758.54 |
| 11 | Tamilnadu | 30.06.2022 | 38 | 35 | 19.05.2017 | 19.05.2017 | 430.93 | 356.88 | 230.95 | 1018.76 |
| 12 | Telangana | 31.03.2022 | 33 | 32 | 19.1.2016 | 19.1.2016 | 1972.39 | 409.19 | 1001.64 | 3383.22 |
| Sub -Total | | | 351 | 345 | | | 23694.78 | 33890.27 | 5944.68 | 63529.74 |
| 13 | Assam | 31.01.2022 | 33 | 33 | 26.08.2016 | N/A | 52.36 | 20.61 | 22.35 | 95.32 |
| 14 | Bihar | 31.12.2021 | 38 | 38 | 23.05.2018 | 23.05.2018 | 0.00 | 9.89 | 90.58 | 100.47 |
| 15 | Himachal Pradesh | 31.03.2022 | 12 | 12 | 22.08.2017 | 22.08.2017 | 0.00 | 176.08 | 59.89 | 235.98 |
| 16 | Jammu & Kashmir | 30.06.2022 | 20 | 20 | 11.01.2017 | 11.01.2017 | 0.00 | 27.79 | 18.21 | 45.99 |
| 17 | Kerala | 30.06.2022 | 14 | 14 | 22.05.2018 | 22.05.2018 | 0.00 | 14.26 | 27.09 | 41.35 |
| 18 | Meghalaya | 31.03.2022 | 11 | 6 | 08.12.2017 | 08.12.2017 | 0.00 | 57.19 | 15.76 | 72.95 |
| 19 | Uttarakhand | 30.06.2022 | 13 | 13 | 17.11.2017 | 17.11.2017 | 0.00 | 0.29 | 275.37 | 275.66 |
| 20 | Uttar Pradesh | 30.06.2022 | 75 | 75 | 15.05.2017 | 15.05.2017 | 675.48 | 41.91 | 491.22 | 1208.61 |
| 21 | West Bengal | 30.06.2022 | 23 | 22 | 29.07.2017 | 29.07.2017 | 21.04 | 1.07 | 74.11 | 96.22 |
| 22 | Punjab | 31.05.2022 | 22 | 22 | - | - | 0.00 | 0.00 | 150.50 | 150.50 |
| 23 | Haryana | 31.12.2021 | 22 | 22 | - | - | 0.00 | 0.00 | 42.51 | 42.51 |
| Sub-Total | | | 283 | 277 | | | 748.89 | 349.09 | 1267.58 | 2365.56 |
| Grand Total | | | 634 | 622 | | | 24443.67 | 34239.36 | 7212.27 | 65895.29 |

Project & Fund Allocation / Utilization Status - till June 2022

| Sr.No. | State | No. of Projects Sanctioned | No. of Projects yet to start | No. of Projects Completed | No. of Ongoing Projects | No. of Projects Scrapped / Cancelled | Amount Allocated (In Cr.) | Amount Spent (In Cr.) |
|--------|-------------------|----------------------------|------------------------------|---------------------------|-------------------------|--------------------------------------|---------------------------|-----------------------|
| 1 | Andhra Pradesh** | 17781 | 2349 | 7111 | 5764 | 2557 | 1428.73 | 495.05 |
| 2 | Chhattisgarh | 67534 | 5702 | 41606 | 15430 | 4796 | 9628.95 | 6910.38 |
| 3 | Goa | 27 | 2 | 8 | 17 | 0 | 71.01 | 49.61 |
| 4 | Gujarat | 20071 | 4010 | 9663 | 2171 | 4227 | 1348.75 | 482.68 |
| 5 | Jharkhand | 6843 | 1228 | 3353 | 2036 | 226 | 5845.12 | 4448.49 |
| 6 | Karnataka | 9515 | 2287 | 3858 | 2498 | 872 | 3737.88 | 1453.27 |
| 7 | Maharashtra | 9421 | 1292 | 5542 | 2523 | 64 | 2325.21 | 1691.23 |
| 8 | Madhya Pradesh | 10377 | 347 | 5047 | 2798 | 2185 | 2822.43 | 2299.91 |
| 9 | Odisha | 26599 | 2561 | 16775 | 6685 | 578 | 18572.08 | 10095.27 |
| 10 | Rajasthan | 27891 | 8773 | 10083 | 3780 | 5255 | 7181.35 | 2969.35 |
| 11 | Tamilnadu | 2462 | 171 | 1675 | 552 | 64 | 710.41 | 604.42 |
| 12 | Telangana^ | 33412 | 3765 | 18299 | 10138 | 1210 | 4114.00 | 2254.02 |
| 13 | Assam# | 283 | 29 | 164 | 83 | 6 | 81.25 | 45.01 |
| 14 | Bihar* | 96 | 13 | 46 | 33 | 4 | 27.09 | 6.38 |
| 15 | Himachal Pradesh^ | 323 | 15 | 135 | 165 | 8 | 51.50 | 26.84 |
| 16 | Jammu & Kashmir | 292 | 48 | 199 | 44 | 1 | 23.70 | 15.62 |
| 17 | Kerala | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 18 | Meghalaya^ | 12 | 4 | 6 | 2 | 0 | 13.68 | 7.68 |
| 19 | Uttarakhand | 744 | 67 | 219 | 346 | 112 | 44.20 | 20.02 |
| 20 | Uttar Pradesh | 7053 | 10 | 239 | 6799 | 5 | 728.42 | 526.76 |
| 21 | West Bengal | 1266 | 32 | 775 | 457 | 2 | 28.51 | 23.10 |
| 22 | Punjab*** | 0 | 0 | 0 | 0 | 0 | 39.34 | 39.34 |
| 23 | Haryana* | 23 | - | - | - | - | 29.06 | 14.91 |
| Total | | 242025 | 32705 | 124803 | 62321 | 22172 | 58852.68 | 34479.32 |

- *** Data till May 2022
 ** Data till April 2022
 ^ Data till March 2022
 # Data till January 2022
 * Data till December 2021

| Sector wise Project and Fund Allocation / Spent Status - Till June 2022 | | | | |
|--|--|---------------------------|-----------------------------------|-----------------------------|
| S.No. | Sectorwise work | Number of Projects | Amount Sanctioned (In Cr.) | Amount Spent (in cr) |
| High Priority work-60% | | | | |
| 1 | Drinking water supply | 37467 | 11881.37 | 8034.23 |
| 2 | Environment Preservation and pollution control measures. | 5667 | 985.50 | 457.75 |
| 3 | Health | 20785 | 6121.20 | 4108.10 |
| 4 | Education | 49520 | 9306.94 | 4432.05 |
| 5 | Welfare of Women and Children. | 14636 | 1912.14 | 965.53 |
| 6 | Welfare of aged and disabled people. | 1025 | 160.59 | 97.42 |
| 7 | Skill development | 6676 | 1296.35 | 757.48 |
| 8 | Sanitation | 12027 | 1767.83 | 990.37 |
| 9 | Other | 12694 | 3693.70 | 3064.87 |
| Sub Total | | 160497 | 37125.62 | 22907.80 |
| Other Priority work-40% | | | | |
| 1 | Physical infrastructure | 62539 | 15573.07 | 7646.70 |
| 2 | Irrigation. | 4410 | 2122.75 | 1333.19 |
| 3 | Energy and watershed development. | 9565 | 1057.21 | 670.26 |
| 4 | Any other measures for enhancing environmental quality in mining district. | 1905 | 1667.57 | 1456.03 |
| 5 | Other | 2500 | 1127.74 | 411.13 |
| Sub Total | | 80919 | 21548.34 | 11517.31 |
| Total | | 241416 | 58673.96 | 34425.12 |

Note: Sector wise breakup of 578 scrapped projects worth Rs 110.4 crore not provided by Odisha
Sector wise breakup of 23 sanctioned projects worth Rs 29.06 crore and amount spent worth Rs 14.91 crore not provided by Haryana
Sector wise breakup of 8 scrapped projects not provided by Himachal Pradesh
Sector wise break up of projects in Punjab worth Rs 39.34 crore not available

Project Data Status - Till June 2022

Amount in Cr.

| S.No. | State | Project Sanctioned | | Projects Yet to Start | | Project Completed | | Ongoing Project | | Projects Scrapped/Cancelled | |
|--------------------|-------------------|--------------------|-----------------|-----------------------|------------------|-------------------|-----------------|-----------------|------------------|-----------------------------|-----------------|
| | | Number | Amount | Number | Amount Committed | Number | Amount | Number | Amount Committed | Number | Amount Released |
| 1 | Andhra Pradesh** | 17781 | 1428.73 | 2349 | 288.75 | 7111 | 652.15 | 5764 | 362.60 | 2557 | 100.06 |
| 2 | Chhattisgarh | 67534 | 9628.95 | 5702 | 1034.61 | 41606 | 4967.87 | 15430 | 2865.35 | 4796 | 612.30 |
| 3 | Goa | 27 | 71.01 | 2 | 3.92 | 8 | 35.66 | 17 | 31.21 | 0 | 0.00 |
| 4 | Gujarat | 20071 | 1348.75 | 4010 | 383.20 | 9663 | 482.68 | 2171 | 174.66 | 4227 | 275.34 |
| 5 | Jharkhand | 6843 | 5845.12 | 1228 | 0.00 | 3353 | 4448.49 | 2036 | 0.00 | 226 | 0.00 |
| 6 | Karnataka | 9515 | 3737.88 | 2287 | 2045.57 | 3858 | 711.75 | 2498 | 923.96 | 872 | 56.60 |
| 7 | Maharashtra | 9421 | 2325.21 | 1292 | 504.34 | 5542 | 778.29 | 2523 | 1031.65 | 64 | 10.93 |
| 8 | Madhya Pradesh | 10377 | 2822.43 | 347 | 137.84 | 5047 | 910.25 | 2798 | 824.29 | 2185 | 101.21 |
| 9 | Odisha | 26599 | 18572.08 | 2561 | 1377.70 | 16775 | 3643.27 | 6685 | 13440.74 | 578 | 110.37 |
| 10 | Rajasthan | 27891 | 7181.35 | 8773 | 1556.59 | 10083 | 2969.35 | 3780 | 590.20 | 5255 | 493.56 |
| 11 | Tamilnadu | 2462 | 710.41 | 171 | 32.28 | 1675 | 428.03 | 552 | 241.24 | 64 | 8.87 |
| 12 | Telangana^ | 33412 | 4114.00 | 3765 | 428.07 | 18299 | 1925.96 | 10138 | 1632.94 | 1210 | 127.03 |
| 13 | Assam# | 283 | 81.25 | 29 | 14.93 | 164 | 40.27 | 83 | 24.31 | 6 | 0.00 |
| 14 | Bihar* | 96 | 27.09 | 13 | 1.68 | 46 | 3.75 | 33 | 6.74 | 4 | 7.03 |
| 15 | Himachal Pradesh^ | 323 | 51.50 | 15 | 13.59 | 135 | 9.37 | 165 | 25.78 | 8 | 2.75 |
| 16 | Jammu & Kashmir | 292 | 23.70 | 48 | 4.64 | 199 | 15.45 | 44 | 3.44 | 1 | 0.00 |
| 17 | Kerala | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 18 | Meghalaya^ | 12 | 13.68 | 4 | 6.16 | 6 | 6.28 | 2 | 3.53 | 0 | 0.00 |
| 19 | Uttarakhand | 744 | 44.20 | 67 | 6.83 | 219 | 20.02 | 346 | 14.98 | 112 | 2.38 |
| 20 | Uttar Pradesh | 7053 | 728.42 | 10 | 0.00 | 239 | 16.77 | 6799 | 509.99 | 5 | 0.00 |
| 21 | West Bengal | 1266 | 28.51 | 32 | 3.99 | 775 | 17.51 | 457 | 6.12 | 2 | 0.80 |
| 22 | Punjab*** | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 23 | Haryana* | 23 | 29.06 | Details not provided | | | | | | | |
| Grand Total | | 242025 | 58813.34 | 32705 | 7844.69 | 124803 | 22083.17 | 62321 | 22713.74 | 22172 | 1909.23 |

Note : Project breakup not provided by Jharkhand

Project breakup not provided by Rajasthan July 2021 onwards

Breakup of Rs 39.34 utilized by Punjab on various projects not provided.

*** Data till May 2022

** Data till April 2022

^ Data till March 2022

Data till January 2022

* Data till December 2021

