

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT					₹	(Actuals)
			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
026-(Ministry of External Affairs)						
3605	TECHNICAL AND ECONOMIC CO-OPERATION WITH OTHER COUNTRIES	0.00	0.00	1371149.00	0.00	0.00
360500	TECHNICAL AND ECONOMIC CO-OPERATION WITH OTHER COU	0.00	0.00	1371149.00	0.00	0.00
360500101	CO-OPERATION WITH OTHER COUNTRIES	0.00	0.00	1371149.00	0.00	0.00
36050010117	ITEC PROGRAMME	0.00	0.00	1371149.00	0.00	0.00
3605001011700	ITEC PROGRAMME	0.00	0.00	1371149.00	0.00	0.00
360500101170032	CONTRIBUTIONS	0.00	0.00	1371149.00	0.00	0.00
Total(026)		0.00	0.00	1371149.00	0.00	0.00
027-(Department of Economic Affairs)						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	3666939.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	3666939.00
761000201	HOUSE BUILDING ADVANCES	0.00	0.00	0.00	0.00	1370939.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	0.00	0.00	0.00	0.00	1370939.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	0.00	0.00	0.00	0.00	1370939.00
761000201010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	1370939.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	2296000.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	2296000.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	2296000.00
761000204010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	2296000.00
Total(027)		0.00	0.00	0.00	0.00	3666939.00
035-(Interest Payments)						
2049	INTEREST PAYMENTS	0.00	358040252.00	0.00	0.00	0.00
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0.00	358040252.00	0.00	0.00	0.00
204903104	INTEREST ON STATE PROVIDENT FUNDS	0.00	358040029.00	0.00	0.00	0.00
20490310401	GENERAL PROVIDENT FUND	0.00	358040029.00	0.00	0.00	0.00
2049031040100	GENERAL PROVIDENT FUND	0.00	358040029.00	0.00	0.00	0.00

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204903104010045	INTEREST	0.00	358040029.00	0.00	0.00	0.00
204903117	INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME	0.00	223.00	0.00	0.00	0.00
20490311701	INTEREST ON CONTRIBUTION UNDER TIERI	0.00	223.00	0.00	0.00	0.00
2049031170100	INTEREST ON CONTRIBUTION UNDER TIERI	0.00	223.00	0.00	0.00	0.00
204903117010045	INTEREST	0.00	223.00	0.00	0.00	0.00
Total(035)		0.00	358040252.00	0.00	0.00	0.00
037-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0.00	0.00	1665708621.00	0.00	0.00
207101	CIVIL	0.00	0.00	1665708621.00	0.00	0.00
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0.00	0.00	27183392.00	0.00	0.00
20710110101	ORDINARY PENSIONS	0.00	0.00	27183392.00	0.00	0.00
2071011010100	ORDINARY PENSIONS	0.00	0.00	27183392.00	0.00	0.00
207101101010004	PENSIONARY CHARGES	0.00	0.00	27183392.00	0.00	0.00
207101102	COMMUTED VALUE OF PENSIONS	0.00	0.00	458647978.00	0.00	0.00
20710110201	ORDINARY PENSIONS	0.00	0.00	458647978.00	0.00	0.00
2071011020100	ORDINARY PENSIONS	0.00	0.00	458647978.00	0.00	0.00
207101102010004	PENSIONARY CHARGES	0.00	0.00	458647978.00	0.00	0.00
207101104	GRATUITIES	0.00	0.00	465437027.00	0.00	0.00
20710110401	ORDINARY PENSIONS	0.00	0.00	465437027.00	0.00	0.00
2071011040100	ORDINARY PENSIONS	0.00	0.00	465437027.00	0.00	0.00
207101104010004	PENSIONARY CHARGES	0.00	0.00	465437027.00	0.00	0.00
207101105	FAMILY PENSIONS	0.00	0.00	4549366.00	0.00	0.00
20710110502	FAMILY PENSIONS	0.00	0.00	4549366.00	0.00	0.00
2071011050200	FAMILY PENSIONS	0.00	0.00	4549366.00	0.00	0.00
207101105020004	PENSIONARY CHARGES	0.00	0.00	4549366.00	0.00	0.00
207101115	LEAVE ENCASHMENT BENEFITS	0.00	0.00	323376575.00	0.00	0.00
20710111501	ORDINARY PENSIONS	0.00	0.00	323376575.00	0.00	0.00
2071011150100	ORDINARY PENSIONS	0.00	0.00	323376575.00	0.00	0.00
207101115010004	PENSIONARY CHARGES	0.00	0.00	323376575.00	0.00	0.00

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207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0.00	0.00	389655827.00	0.00	0.00
20710111701	GOVERNMENT CONTRIBUTION	0.00	0.00	389655827.00	0.00	0.00
2071011170100	GOVERNMENT CONTRIBUTION	0.00	0.00	389655827.00	0.00	0.00
207101117010004	PENSIONARY CHARGES	0.00	0.00	389655827.00	0.00	0.00
207101911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-3141544.00	0.00	0.00
20710191100	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-3141544.00	0.00	0.00
2071019110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-3141544.00	0.00	0.00
207101911000070	DEDUCT RECOVERIES	0.00	0.00	-3141544.00	0.00	0.00
2235	SOCIAL SECURITY AND WELFARE	0.00	0.00	1060480.00	0.00	0.00
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.00	0.00	1060480.00	0.00	0.00
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0.00	0.00	1060480.00	0.00	0.00
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	1060480.00	0.00	0.00
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	1060480.00	0.00	0.00
223560104010050	OTHER CHARGES	0.00	0.00	1060480.00	0.00	0.00
Total(037)		0.00	0.00	1666769101.00	0.00	0.00
067-(Ministry of Micro, Small and Medium Enterprises)						
068-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0.00	0.00	12373615828.00	0.00	0.00
285301	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	10344250871.00	0.00	0.00
285301001	DIRECTION AND ADMINISTRATION	0.00	0.00	7437983958.00	0.00	0.00
28530100102	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	6884596128.00	0.00	0.00
2853010010201	ADMINISTRATIVE SUPPORT	0.00	0.00	6877689206.00	0.00	0.00
285301001020101	SALARIES	0.00	0.00	6599421440.00	0.00	0.00
285301001020102	WAGES	0.00	0.00	152892040.00	0.00	0.00
285301001020103	OVERTIME ALLOWANCE	0.00	0.00	15041.00	0.00	0.00
285301001020106	MEDICAL TREATMENT	0.00	0.00	55531539.00	0.00	0.00
285301001020113	OFFICE EXPENSES	0.00	0.00	49931917.00	0.00	0.00

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285301001020120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	19897229.00	0.00	0.00
2853010010296	SWACHHTA ACTION PLAN	0.00	0.00	6906922.00	0.00	0.00
285301001029650	OTHER CHARGES	0.00	0.00	6906922.00	0.00	0.00
28530100103	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	553387830.00	0.00	0.00
2853010010301	ADMINISTRATIVE SUPPORT ACTIVITIES	0.00	0.00	553387830.00	0.00	0.00
285301001030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	329431595.00	0.00	0.00
285301001030112	FOREIGN TRAVEL EXPENSES	0.00	0.00	95822.00	0.00	0.00
285301001030113	OFFICE EXPENSES	0.00	0.00	164630796.00	0.00	0.00
285301001030114	RENTS, RATES AND TAXES	0.00	0.00	46796918.00	0.00	0.00
285301001030128	PROFESSIONAL SERVICES	0.00	0.00	12432699.00	0.00	0.00
285301003	TRAINING	0.00	0.00	5987142.00	0.00	0.00
28530100302	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	5987142.00	0.00	0.00
2853010030201	HUMAN RESOURCE DEVELOPMENT	0.00	0.00	5987142.00	0.00	0.00
285301003020120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	5987142.00	0.00	0.00
285301004	RESEARCH AND DEVELOPMENT	0.00	0.00	86854332.00	0.00	0.00
28530100402	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	86854332.00	0.00	0.00
2853010040201	LABORATORY RESEARCH	0.00	0.00	86854332.00	0.00	0.00
285301004020102	WAGES	0.00	0.00	7823113.00	0.00	0.00
285301004020121	SUPPLIES AND MATERIALS	0.00	0.00	28675197.00	0.00	0.00
285301004020124	P.O.L.	0.00	0.00	1307159.00	0.00	0.00
285301004020150	OTHER CHARGES	0.00	0.00	49048863.00	0.00	0.00
285301005	INVESTIGATION	0.00	0.00	18253776.00	0.00	0.00
28530100502	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	18253776.00	0.00	0.00
2853010050201	GEO-TECH SEISMIC ENVIRONMENT	0.00	0.00	18253776.00	0.00	0.00
285301005020102	WAGES	0.00	0.00	7819833.00	0.00	0.00
285301005020124	P.O.L.	0.00	0.00	2590062.00	0.00	0.00
285301005020150	OTHER CHARGES	0.00	0.00	7843881.00	0.00	0.00
285301101	SURVEY AND MAPPING	0.00	0.00	1322753282.00	0.00	0.00
28530110102	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	1322753282.00	0.00	0.00
2853011010201	GROUND AERIAL AND MARINE SURVEY	0.00	0.00	1322753282.00	0.00	0.00

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285301101020102	WAGES	0.00	0.00	45326613.00	0.00	0.00
285301101020124	P.O.L.	0.00	0.00	6236002.00	0.00	0.00
285301101020150	OTHER CHARGES	0.00	0.00	1271190667.00	0.00	0.00
285301102	MINERAL EXPLORATION	0.00	0.00	319075704.00	0.00	0.00
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	319075704.00	0.00	0.00
2853011020201	ECONOMIC MINERALS	0.00	0.00	319075704.00	0.00	0.00
285301102020102	WAGES	0.00	0.00	83373976.00	0.00	0.00
285301102020124	P.O.L.	0.00	0.00	31420914.00	0.00	0.00
285301102020150	OTHER CHARGES	0.00	0.00	204280814.00	0.00	0.00
285301200	OTHER EXPLORATIONS	0.00	0.00	823326.00	0.00	0.00
28530120002	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	823326.00	0.00	0.00
2853012000201	ANTARCTICA	0.00	0.00	823326.00	0.00	0.00
285301200020150	OTHER CHARGES	0.00	0.00	823326.00	0.00	0.00
285301789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0.00	0.00	406870915.00	0.00	0.00
28530178901	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	406870915.00	0.00	0.00
2853017890100	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	406870915.00	0.00	0.00
285301789010050	OTHER CHARGES	0.00	0.00	406870915.00	0.00	0.00
285301796	TRIBAL AREA SUB-PLANS	0.00	0.00	231318870.00	0.00	0.00
28530179602	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	231318870.00	0.00	0.00
2853017960201	TRIBAL WELFARE	0.00	0.00	231318870.00	0.00	0.00
285301796020150	OTHER CHARGES	0.00	0.00	231318870.00	0.00	0.00
285301800	OTHER EXPENDITURE	0.00	0.00	549836047.00	0.00	0.00
28530180003	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	549836047.00	0.00	0.00
2853018000301	MAJOR DIFFERENT OPERATIONS-ESTABLISHMENT	0.00	0.00	71013619.00	0.00	0.00
285301800030116	PUBLICATIONS	0.00	0.00	8459844.00	0.00	0.00
285301800030121	SUPPLIES AND MATERIALS	0.00	0.00	9066844.00	0.00	0.00
285301800030125	CLOTHING AND TENTAGE	0.00	0.00	948900.00	0.00	0.00
285301800030126	ADVERTISING AND PUBLICITY	0.00	0.00	1585358.00	0.00	0.00
285301800030127	MINOR WORKS	0.00	0.00	50952673.00	0.00	0.00
2853018000399	INFORMATION TECHNOLOGY	0.00	0.00	478822428.00	0.00	0.00

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285301800039913	OFFICE EXPENSES	0.00	0.00	478822428.00	0.00	0.00
285301911	DEDUCT RECOVERIES OF OVER PAYMENTS	0.00	0.00	-35506481.00	0.00	0.00
28530191100	DEDUCT RECOVERIES	0.00	0.00	-35506481.00	0.00	0.00
2853019110000	DEDUCT RECOVERIES	0.00	0.00	-35506481.00	0.00	0.00
285301911000070	DEDUCT RECOVERIES	0.00	0.00	-35506481.00	0.00	0.00
285302	REGULATION AND DEVELOPMENT OF MINES	0.00	0.00	2029364957.00	0.00	0.00
285302102	MINERAL EXPLORATION	0.00	0.00	1055324926.00	0.00	0.00
28530210204	OTHERS PROGRAMMES/BODIES	0.00	0.00	224270000.00	0.00	0.00
2853021020401	NATIONAL INSTITUTE OF ROCK MECHANICS	0.00	0.00	82100000.00	0.00	0.00
285302102040135	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	14700000.00	0.00	0.00
285302102040136	GRANTS-IN-AID SALARIES	0.00	0.00	67400000.00	0.00	0.00
2853021020402	NATIONAL INSTITUTE OF MINERS HEALTH	0.00	0.00	2970000.00	0.00	0.00
285302102040236	GRANTS-IN-AID SALARIES	0.00	0.00	2970000.00	0.00	0.00
2853021020403	J.L.N. ALUMINIUM RESEARCH DEV. AND DESIGN CENTRE	0.00	0.00	99200000.00	0.00	0.00
285302102040335	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	32200000.00	0.00	0.00
285302102040336	GRANTS-IN-AID SALARIES	0.00	0.00	67000000.00	0.00	0.00
2853021020404	OTHER RESEARCH PROGRAMMES	0.00	0.00	40000000.00	0.00	0.00
285302102040431	GRANTS-IN-AID GENERAL	0.00	0.00	40000000.00	0.00	0.00
28530210205	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0.00	0.00	831054926.00	0.00	0.00
2853021020500	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0.00	0.00	831054926.00	0.00	0.00
285302102050011	DOMESTIC TRAVEL EXPENSES	0.00	0.00	200521.00	0.00	0.00
285302102050013	OFFICE EXPENSES	0.00	0.00	1222237.00	0.00	0.00
285302102050020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	200483.00	0.00	0.00
285302102050028	PROFESSIONAL SERVICES	0.00	0.00	289431685.00	0.00	0.00
285302102050031	GRANTS-IN-AID GENERAL	0.00	0.00	540000000.00	0.00	0.00
285302104	BUREAU OF MINES	0.00	0.00	839359030.00	0.00	0.00
28530210401	INDIAN BUREAU OF MINES	0.00	0.00	797623417.00	0.00	0.00
2853021040101	ESTABLISHMENT	0.00	0.00	797623417.00	0.00	0.00
285302104010101	SALARIES	0.00	0.00	731084267.00	0.00	0.00

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285302104010102	WAGES	0.00	0.00	1186877.00	0.00	0.00
285302104010106	MEDICAL TREATMENT	0.00	0.00	11733339.00	0.00	0.00
285302104010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	4921634.00	0.00	0.00
285302104010113	OFFICE EXPENSES	0.00	0.00	16262685.00	0.00	0.00
285302104010114	RENTS, RATES AND TAXES	0.00	0.00	6985760.00	0.00	0.00
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	37824.00	0.00	0.00
285302104010121	SUPPLIES AND MATERIALS	0.00	0.00	262242.00	0.00	0.00
285302104010128	PROFESSIONAL SERVICES	0.00	0.00	394994.00	0.00	0.00
285302104010133	SUBSIDIES	0.00	0.00	4750.00	0.00	0.00
285302104010150	OTHER CHARGES	0.00	0.00	24749045.00	0.00	0.00
28530210402	INDIAN BUREAU OF MINES ACTIVITIES	0.00	0.00	41735613.00	0.00	0.00
2853021040201	INSPECTION OF MINES FOR SCINTIFIC AND SYSTEMATIC MINING MINERAL CONSERVATION AND MINE ENVIRONMENT	0.00	0.00	17260829.00	0.00	0.00
285302104020101	SALARIES	0.00	0.00	8934642.00	0.00	0.00
285302104020102	WAGES	0.00	0.00	1129923.00	0.00	0.00
285302104020111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	916994.00	0.00	0.00
285302104020113	OFFICE EXPENSES	0.00	0.00	1041665.00	0.00	0.00
285302104020114	RENTS, RATES AND TAXES	0.00	0.00	2639127.00	0.00	0.00
285302104020121	SUPPLIES AND MATERIALS	0.00	0.00	85089.00	0.00	0.00
285302104020124	P.O.L.	0.00	0.00	392487.00	0.00	0.00
285302104020126	ADVERTISING AND PUBLICITY	0.00	0.00	143611.00	0.00	0.00
285302104020150	OTHER CHARGES	0.00	0.00	1977291.00	0.00	0.00
2853021040202	MINERAL BENEFICATION STUDIES UTILISATION OF LOW GRADE AND SUB GRADE ORES AND ANALYSIS OF ENVIRONMENT	0.00	0.00	2308827.00	0.00	0.00
285302104020201	SALARIES	0.00	0.00	3188.00	0.00	0.00
285302104020211	DOMESTIC TRAVEL EXPENSES	0.00	0.00	297202.00	0.00	0.00
285302104020213	OFFICE EXPENSES	0.00	0.00	990312.00	0.00	0.00
285302104020224	P.O.L.	0.00	0.00	28494.00	0.00	0.00
285302104020250	OTHER CHARGES	0.00	0.00	989631.00	0.00	0.00
2853021040203	TECHNICAL UPGRADATION AND MODERNISATION	0.00	0.00	4210250.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
285302104020301	SALARIES	0.00	0.00	799631.00	0.00	0.00
285302104020302	WAGES	0.00	0.00	91711.00	0.00	0.00
285302104020311	DOMESTIC TRAVEL EXPENSES	0.00	0.00	169659.00	0.00	0.00
285302104020313	OFFICE EXPENSES	0.00	0.00	960975.00	0.00	0.00
285302104020316	PUBLICATIONS	0.00	0.00	699297.00	0.00	0.00
285302104020350	OTHER CHARGES	0.00	0.00	1488977.00	0.00	0.00
2853021040204	MINES AND MINERALS THROUGH VARIOUS PUBLICATIONS	0.00	0.00	1959149.00	0.00	0.00
285302104020401	SALARIES	0.00	0.00	596885.00	0.00	0.00
285302104020411	DOMESTIC TRAVEL EXPENSES	0.00	0.00	372079.00	0.00	0.00
285302104020413	OFFICE EXPENSES	0.00	0.00	494905.00	0.00	0.00
285302104020450	OTHER CHARGES	0.00	0.00	495280.00	0.00	0.00
2853021040205	COMPUTERISED ONLINE REGISTER OF MINING TENEMENT SYSTEM	0.00	0.00	11090562.00	0.00	0.00
285302104020520	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	11090562.00	0.00	0.00
2853021040207	TRAINING	0.00	0.00	75000.00	0.00	0.00
285302104020720	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	75000.00	0.00	0.00
2853021040296	SWACHHTA ACTION PLAN	0.00	0.00	563888.00	0.00	0.00
285302104029650	OTHER CHARGES	0.00	0.00	563888.00	0.00	0.00
2853021040299	INFORMATION TECHNOLOGY	0.00	0.00	4267108.00	0.00	0.00
285302104029913	OFFICE EXPENSES	0.00	0.00	4267108.00	0.00	0.00
285302797	TRANSFER TO RESERVE FUNDS	0.00	0.00	900000000.00	0.00	0.00
28530279701	TRANSFER TO NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	900000000.00	0.00	0.00
2853027970100	TRANSFER TO NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	900000000.00	0.00	0.00
285302797010063	INTER ACCOUNT TRANSFER	0.00	0.00	900000000.00	0.00	0.00
285302798	INTERNATIONAL CO-OPERATION	0.00	0.00	2919597.00	0.00	0.00
28530279802	OTHER PROGRAMMES/BODIES	0.00	0.00	2919597.00	0.00	0.00
2853027980201	CONTRIBUTION TO INTERNATIONAL BODIES	0.00	0.00	2919597.00	0.00	0.00
285302798020132	CONTRIBUTIONS	0.00	0.00	2919597.00	0.00	0.00
285302800	OTHER EXPENDITURE	0.00	0.00	70000000.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
28530280004	GRANTS TO BHARAT GOLD MINES	0.00	0.00	70000000.00	0.00	0.00
2853028000400	GRANTS TO BHARAT GOLD MINES	0.00	0.00	70000000.00	0.00	0.00
285302800040031	GRANTS-IN-AID GENERAL	0.00	0.00	70000000.00	0.00	0.00
285302902	DEDUCT AMOUNT MET FROM NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	-831054926.00	0.00	0.00
28530290201	NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	-831054926.00	0.00	0.00
2853029020100	NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	-831054926.00	0.00	0.00
285302902010070	DEDUCT RECOVERIES	0.00	0.00	-831054926.00	0.00	0.00
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-7183670.00	0.00	0.00
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0.00	0.00	-7183670.00	0.00	0.00
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-7183670.00	0.00	0.00
285302911000070	DEDUCT RECOVERIES	0.00	0.00	-7183670.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	379091935.00	0.00	0.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	379091935.00	0.00	0.00
345100090	SECRETARIAT	0.00	0.00	379407798.00	0.00	0.00
34510009013	MINISTRY OF MINES	0.00	0.00	379407798.00	0.00	0.00
3451000901301	ESTABLISHMENT	0.00	0.00	375177814.00	0.00	0.00
345100090130101	SALARIES	0.00	0.00	187528053.00	0.00	0.00
345100090130106	MEDICAL TREATMENT	0.00	0.00	1773388.00	0.00	0.00
345100090130111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	2167800.00	0.00	0.00
345100090130112	FOREIGN TRAVEL EXPENSES	0.00	0.00	541546.00	0.00	0.00
345100090130113	OFFICE EXPENSES	0.00	0.00	31312598.00	0.00	0.00
345100090130116	PUBLICATIONS	0.00	0.00	331488.00	0.00	0.00
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	647060.00	0.00	0.00
345100090130128	PROFESSIONAL SERVICES	0.00	0.00	150875881.00	0.00	0.00
3451000901302	TRAINING	0.00	0.00	-75256.00	0.00	0.00
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	-75256.00	0.00	0.00
3451000901396	SWACHHTA ACTION PLAN	0.00	0.00	18585.00	0.00	0.00
345100090139650	OTHER CHARGES	0.00	0.00	18585.00	0.00	0.00
3451000901399	INFORMATION TECHNOLOGY	0.00	0.00	4286655.00	0.00	0.00
345100090139913	OFFICE EXPENSES	0.00	0.00	4286655.00	0.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	-315863.00	0.00	0.00
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	-315863.00	0.00	0.00
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	-315863.00	0.00	0.00
345100911000070	DEDUCT RECOVERIES	0.00	0.00	-315863.00	0.00	0.00
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRI ES	0.00	0.00	0.00	0.00	518103444.00
485301	MINERAL EXPLORATION AND DEVELOPMENT	0.00	0.00	0.00	0.00	518103444.00
485301800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	518103444.00
48530180005	INDIAN BUREAU OF MINES ACTIVITIES	0.00	0.00	0.00	0.00	699935.00
4853018000502	ACQUISITION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	699935.00
485301800050252	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	699935.00
48530180006	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	0.00	0.00	517403509.00
4853018000601	ACQUISITION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	517403509.00
485301800060151	MOTOR VEHICLES	0.00	0.00	0.00	0.00	24041394.00
485301800060152	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	493362115.00
Total(068)		0.00	0.00	12752707763.00	0.00	518103444.00
800-(Public)						
8009	STATE PROVIDENT FUNDS	1368837216.00	0.00	0.00	1266115804.00	0.00
800901	CIVIL	1368837216.00	0.00	0.00	1266115804.00	0.00
800901101	GENERAL PROVIDENT FUNDS	1368837216.00	0.00	0.00	1266115804.00	0.00
80090110101	GPF ORDINARY SUBSCRIPTIONS AND RECOVERIES	1368837216.00	0.00	0.00	1266115804.00	0.00
8009011010101	OTHERS	1333663022.00	0.00	0.00	1225396359.00	0.00
800901101010100	DEFAULT	1333663022.00	0.00	0.00	1225396359.00	0.00
800901101010104	OTHER MERGED WITH DDO	35174194.00	0.00	0.00	40719445.00	0.00
800901101010400	DEFAULT	35174194.00	0.00	0.00	40719445.00	0.00
8011	INSURANCE AND PENSION FUNDS	6266490.00	0.00	0.00	27261998.00	0.00
801100	INSURANCE AND PENSION FUNDS	6266490.00	0.00	0.00	27261998.00	0.00
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	6266490.00	0.00	0.00	27261998.00	0.00
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	6266490.00	0.00	0.00	0.00	0.00

			Expenditure			
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PAO : Select All						
DDO :ALL						
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	6266490.00	0.00	0.00	0.00	0.00
801100103000000	DEFAULT	6266490.00	0.00	0.00	0.00	0.00
80110010301	SAVINGS FUND	0.00	0.00	0.00	25941998.00	0.00
8011001030100	SAVINGS FUND	0.00	0.00	0.00	25941998.00	0.00
801100103010000	DEFAULT	0.00	0.00	0.00	25941998.00	0.00
80110010302	INSURANCE FUND	0.00	0.00	0.00	1320000.00	0.00
8011001030200	INSURANCE FUND	0.00	0.00	0.00	1320000.00	0.00
801100103020000	DEFAULT	0.00	0.00	0.00	1320000.00	0.00
8014	POSTAL LIFE INSURANCE SCHEMES	562621.00	0.00	0.00	0.00	0.00
801401	POSTAL LIFE INSURANCE SCHEME	562621.00	0.00	0.00	0.00	0.00
801401104	PLI ENDOWMENT ASSURANCE SCHEMES	562621.00	0.00	0.00	0.00	0.00
80140110401	PLI-EA PREMIUM RECEIPTS AND RECOVERIES	562621.00	0.00	0.00	0.00	0.00
8014011040105	ENDOWMENT ASSURANCE PREMIUM THROUGH PAY RECOVERY FROM OTHER MINISTRIES	562621.00	0.00	0.00	0.00	0.00
801401104010500	DEFAULT	562621.00	0.00	0.00	0.00	0.00
8235	GENERAL AND OTHER RESERVE FUNDS	900000000.00	0.00	0.00	831054926.00	0.00
823500	GENERAL AND OTHER RESERVE FUNDS	900000000.00	0.00	0.00	831054926.00	0.00
823500144	NATIONAL MINERAL EXPLORATION TRUST FUND	900000000.00	0.00	0.00	831054926.00	0.00
82350014401	MINERAL TRUST FUND	900000000.00	0.00	0.00	831054926.00	0.00
8235001440100	MINERAL TRUST FUND	900000000.00	0.00	0.00	831054926.00	0.00
823500144010000	DEFAULT	900000000.00	0.00	0.00	831054926.00	0.00
8443	CIVIL DEPOSITS	-142477.00	0.00	0.00	93000.00	0.00
844300	CIVIL DEPOSITS	-142477.00	0.00	0.00	93000.00	0.00
844300103	SECURITY DEPOSITS	-164045.00	0.00	0.00	93000.00	0.00
84430010301	CASH SECURITY DEPOSITS REALISED UNDER THE FINANCIAL RULES OF THE GOVERNMENT	6955.00	0.00	0.00	0.00	0.00
8443001030100	CASH SECURITY DEPOSITS REALISED UNDER THE FINANCIAL RULES OF THE GOVERNMENT	6955.00	0.00	0.00	0.00	0.00
844300103010000	DEFAULT	6955.00	0.00	0.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL D EFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	-171000.00	0.00	0.00	93000.00	0.00
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL D EFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	-171000.00	0.00	0.00	93000.00	0.00
844300103020000	DEFAULT	-171000.00	0.00	0.00	93000.00	0.00
844300117	DEPOSITS FOR WORK DONE FOR PUBLIC BODIES OR PRIVATE INDIVIDUALS	21568.00	0.00	0.00	0.00	0.00
84430011700	DEPOSITS FOR WORK DONE FOR PUBLIC BODIES OR PRIVATE INDIVIDUALS	21568.00	0.00	0.00	0.00	0.00
8443001170000	DEPOSITS FOR WORK DONE FOR PUBLIC BODIES OR PRIVATE INDIVIDUALS	21568.00	0.00	0.00	0.00	0.00
844300117000000	DEFAULT	21568.00	0.00	0.00	0.00	0.00
8550	CIVIL ADVANCES	49000.00	0.00	0.00	108000.00	0.00
855000	CIVIL ADVANCES	49000.00	0.00	0.00	108000.00	0.00
855000104	OTHER ADVANCES	49000.00	0.00	0.00	108000.00	0.00
85500010402	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	49000.00	0.00	0.00	108000.00	0.00
8550001040200	ADVANCE GRANTED TO FAMILIES OF DECEASED GOVERNMENT SERVANTS	49000.00	0.00	0.00	108000.00	0.00
855000104020000	DEFAULT	49000.00	0.00	0.00	108000.00	0.00
8658	SUSPENSE ACCOUNTS	20611541.00	0.00	0.00	-17694715.00	0.00
865800	SUSPENSE ACCOUNTS	20611541.00	0.00	0.00	-17694715.00	0.00
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	5524630.00	0.00	0.00	112200.00	0.00
86580010100	PAY AND ACCOUNTS OFFICES SUSPENSE	1665302.00	0.00	0.00	0.00	0.00
8658001010000	PAY AND ACCOUNTS OFFICES SUSPENSE	1665302.00	0.00	0.00	0.00	0.00
865800101000000	DEFAULT	1665302.00	0.00	0.00	0.00	0.00
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	3859328.00	0.00	0.00	112200.00	0.00
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	3859328.00	0.00	0.00	112200.00	0.00

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DDO :ALL						
865800101010000	DEFAULT	3859328.00	0.00	0.00	112200.00	0.00
865800102	SUSPENSE ACCOUNT (CIVIL)	-3978700.00	0.00	0.00	0.00	0.00
86580010200	SUSPENSE ACCOUNT (CIVIL)	-292299.00	0.00	0.00	0.00	0.00
8658001020000	SUSPENSE ACCOUNT (CIVIL)	-292299.00	0.00	0.00	0.00	0.00
865800102000000	DEFAULT	-292299.00	0.00	0.00	0.00	0.00
86580010209	UNCLASSIFIED SUSPENSE	118360.00	0.00	0.00	0.00	0.00
8658001020900	UNCLASSIFIED SUSPENSE	118360.00	0.00	0.00	0.00	0.00
865800102090000	DEFAULT	118360.00	0.00	0.00	0.00	0.00
86580010219	PRIME MINISTER NATIONAL RELEIF FUND	100.00	0.00	0.00	0.00	0.00
8658001021900	PRIME MINISTER NATIONAL RELEIF FUND	100.00	0.00	0.00	0.00	0.00
865800102190000	DEFAULT	100.00	0.00	0.00	0.00	0.00
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	-3804861.00	0.00	0.00	0.00	0.00
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	-3804861.00	0.00	0.00	0.00	0.00
865800102250000	DEFAULT	-3804861.00	0.00	0.00	0.00	0.00
865800108	PUBLIC SECTOR BANK SUSPENSE	15657263.00	0.00	0.00	-17806915.00	0.00
86580010800	PUBLIC SECTOR BANK SUSPENSE	15657263.00	0.00	0.00	-17806915.00	0.00
8658001080000	PUBLIC SECTOR BANK SUSPENSE	15657263.00	0.00	0.00	-17806915.00	0.00
865800108000000	DEFAULT	15657263.00	0.00	0.00	-17806915.00	0.00
865800139	GST - TAX DEDUCTED AT SOURCE SUSPENSE	3408348.00	0.00	0.00	0.00	0.00
86580013900	GST - TAX DEDUCTED AT SOURCE SUSPENSE	3408348.00	0.00	0.00	0.00	0.00
8658001390000	GST - TAX DEDUCTED AT SOURCE SUSPENSE	3408348.00	0.00	0.00	0.00	0.00
865800139000000	DEFAULT	3408348.00	0.00	0.00	0.00	0.00
8670	CHEQUES AND BILLS	10511999.00	0.00	0.00	0.00	0.00
867000	CHEQUES AND BILLS	10511999.00	0.00	0.00	0.00	0.00
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	-14809985.00	0.00	0.00	0.00	0.00
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	-14809985.00	0.00	0.00	0.00	0.00
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	-14809985.00	0.00	0.00	0.00	0.00
867000102000000	DEFAULT	-14809985.00	0.00	0.00	0.00	0.00
867000103	DEPARTMENTAL CHEQUES	7917182.00	0.00	0.00	0.00	0.00
86700010300	DEPARTMENTAL CHEQUES	7917182.00	0.00	0.00	0.00	0.00

			Expenditure			
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8670001030000	DEPARTMENTAL CHEQUES	7917182.00	0.00	0.00	0.00	0.00
867000103000000	DEFAULT	7917182.00	0.00	0.00	0.00	0.00
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	17343241.00	0.00	0.00	0.00	0.00
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	17343241.00	0.00	0.00	0.00	0.00
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	17343241.00	0.00	0.00	0.00	0.00
867000111000000	DEFAULT	17343241.00	0.00	0.00	0.00	0.00
867000114	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	61561.00	0.00	0.00	0.00	0.00
86700011400	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	61561.00	0.00	0.00	0.00	0.00
8670001140000	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	61561.00	0.00	0.00	0.00	0.00
867000114000000	DEFAULT	61561.00	0.00	0.00	0.00	0.00
8675	DEPOSITS WITH RESERVE BANK	14476840738.00	0.00	0.00	56501097065.00	0.00
867500	DEPOSITS WITH RESERVE BANK	14476840738.00	0.00	0.00	56501097065.00	0.00
867500101	CENTRAL CIVIL	14476840738.00	0.00	0.00	56501097065.00	0.00
86750010102	RESERVE BANK HEAD QUARTERS	0.00	0.00	0.00	50045298186.00	0.00
8675001010200	RESERVE BANK HEAD QUARTERS	0.00	0.00	0.00	50045298186.00	0.00
867500101020000	DEFAULT	0.00	0.00	0.00	50045298186.00	0.00
86750010103	RESERVE BANK (P.S.B)	14476840738.00	0.00	0.00	6455798879.00	0.00
8675001010300	RESERVE BANK (P.S.B)	14476840738.00	0.00	0.00	6455798879.00	0.00
867500101030000	DEFAULT	14476840738.00	0.00	0.00	6455798879.00	0.00
8797	EXCHANGE ACCOUNTS	-1112358.00	0.00	0.00	0.00	0.00
879701	ACCOUNTS BETWEEN CIVIL AND CIVIL	-1112358.00	0.00	0.00	0.00	0.00
879701101	EXCHANGE ACCOUNT BETEEN P.A.O.AND P.A.O.	-1112358.00	0.00	0.00	0.00	0.00
87970110100	EXCHANGE ACCOUNT BETEEN P.A.O.AND P.A.O.	-1112358.00	0.00	0.00	0.00	0.00
8797011010000	EXCHANGE ACCOUNT BETEEN P.A.O.AND P.A.O.	-1112358.00	0.00	0.00	0.00	0.00
879701101000000	DEFAULT	-1112358.00	0.00	0.00	0.00	0.00
Total(800)		16782424770.00	0.00	0.00	58608036078.00	0.00
900-(Receipt)						
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	691179620.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	691179620.00	0.00	0.00	0.00	0.00
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	591307137.00	0.00	0.00	0.00	0.00
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	591307137.00	0.00	0.00	0.00	0.00
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	591307137.00	0.00	0.00	0.00	0.00
002100101020000	DEFAULT	591307137.00	0.00	0.00	0.00	0.00
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	76220194.00	0.00	0.00	0.00	0.00
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	38105241.00	0.00	0.00	0.00	0.00
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	38105241.00	0.00	0.00	0.00	0.00
002100102110000	DEFAULT	38105241.00	0.00	0.00	0.00	0.00
00210010228	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCO ME TAX ACT,1961	497354.00	0.00	0.00	0.00	0.00
0021001022800	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCO ME TAX ACT,1961	497354.00	0.00	0.00	0.00	0.00
002100102280000	DEFAULT	497354.00	0.00	0.00	0.00	0.00
00210010229	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	37617599.00	0.00	0.00	0.00	0.00
0021001022900	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	37617599.00	0.00	0.00	0.00	0.00
002100102290000	DEFAULT	37617599.00	0.00	0.00	0.00	0.00
002100506	HEALTH AND EDUCATION CESS	23652289.00	0.00	0.00	0.00	0.00
00210050600	HEALTH AND EDUCATION CESS	23652289.00	0.00	0.00	0.00	0.00
0021005060000	HEALTH AND EDUCATION CESS	23652289.00	0.00	0.00	0.00	0.00
002100506000000	DEFAULT	23652289.00	0.00	0.00	0.00	0.00
0049	INTEREST RECEIPTS	8856359.00	0.00	0.00	0.00	0.00
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	8856359.00	0.00	0.00	0.00	0.00
004903118	INTEREST ON LOANS TO GOVERNMENT SERVANTS	8606452.00	0.00	0.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
00490311801	HOUSE BUILDING ADVANCES	7024525.00	0.00	0.00	0.00	0.00
0049031180100	HOUSE BUILDING ADVANCES	7024525.00	0.00	0.00	0.00	0.00
004903118010000	DEFAULT	7024525.00	0.00	0.00	0.00	0.00
00490311802	MOTOR CARS	660693.00	0.00	0.00	0.00	0.00
0049031180200	MOTOR CARS	660693.00	0.00	0.00	0.00	0.00
004903118020000	DEFAULT	660693.00	0.00	0.00	0.00	0.00
00490311803	OTHER MOTOR CONVEYANCES	464021.00	0.00	0.00	0.00	0.00
0049031180300	OTHER MOTOR CONVEYANCES	464021.00	0.00	0.00	0.00	0.00
004903118030000	DEFAULT	464021.00	0.00	0.00	0.00	0.00
00490311805	PERSONAL COMPUTER ADVANCE	457213.00	0.00	0.00	0.00	0.00
0049031180500	PERSONAL COMPUTER ADVANCE	457213.00	0.00	0.00	0.00	0.00
004903118050000	DEFAULT	457213.00	0.00	0.00	0.00	0.00
004903800	OTHER RECEIPTS	249907.00	0.00	0.00	0.00	0.00
00490380012	PENAL INTEREST	249907.00	0.00	0.00	0.00	0.00
0049038001200	PENAL INTEREST	85887.00	0.00	0.00	0.00	0.00
004903800120000	DEFAULT	85887.00	0.00	0.00	0.00	0.00
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	164020.00	0.00	0.00	0.00	0.00
004903800120100	DEFAULT	164020.00	0.00	0.00	0.00	0.00
0050	DIVIDENDS AND PROFITS	49954939830.00	0.00	0.00	0.00	0.00
005000	DIVIDENDS AND PROFITS	49954939830.00	0.00	0.00	0.00	0.00
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	49954939830.00	0.00	0.00	0.00	0.00
00500010102	UNDERTAKINGS PRODUCING BASIC MATERIALS	49954939830.00	0.00	0.00	0.00	0.00
0050001010201	NATIONAL ALUMINIUM COMPANY LIMITED	2363982528.00	0.00	0.00	0.00	0.00
005000101020100	DEFAULT	2363982528.00	0.00	0.00	0.00	0.00
0050001010203	HINDUSTAN ZINC LIMITED	47172532302.00	0.00	0.00	0.00	0.00
005000101020300	DEFAULT	47172532302.00	0.00	0.00	0.00	0.00
0050001010232	MINERAL EXPLORATION CORPORATION LIMITED	418425000.00	0.00	0.00	0.00	0.00
005000101023200	DEFAULT	418425000.00	0.00	0.00	0.00	0.00
0070	OTHER ADMINISTRATIVE SERVICES	7385.00	0.00	0.00	0.00	0.00
007060	OTHER SERVICES	7385.00	0.00	0.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	7385.00	0.00	0.00	0.00	0.00
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	7385.00	0.00	0.00	0.00	0.00
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	7385.00	0.00	0.00	0.00	0.00
007060118000000	DEFAULT	7385.00	0.00	0.00	0.00	0.00
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREME NT BENEFITS	5449352.00	0.00	0.00	0.00	0.00
007101	CIVIL	5449352.00	0.00	0.00	0.00	0.00
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	554189.00	0.00	0.00	0.00	0.00
00710110100	SUBSCRIPTIONS AND CONTRIBUTIONS	554189.00	0.00	0.00	0.00	0.00
0071011010000	SUBSCRIPTIONS AND CONTRIBUTIONS	554189.00	0.00	0.00	0.00	0.00
007101101000000	DEFAULT	554189.00	0.00	0.00	0.00	0.00
007101800	OTHER RECEIPTS	4895163.00	0.00	0.00	0.00	0.00
00710180000	OTHER RECEIPTS	4895163.00	0.00	0.00	0.00	0.00
0071018000000	OTHER RECEIPTS	4895163.00	0.00	0.00	0.00	0.00
007101800000000	DEFAULT	4895163.00	0.00	0.00	0.00	0.00
0210	MEDICAL AND PUBLIC HEALTH	37270291.00	0.00	0.00	0.00	0.00
021001	URBAN HEALTH SERVICES	37270291.00	0.00	0.00	0.00	0.00
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	37270291.00	0.00	0.00	0.00	0.00
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	37270291.00	0.00	0.00	0.00	0.00
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	37270291.00	0.00	0.00	0.00	0.00
021001103000000	DEFAULT	37270291.00	0.00	0.00	0.00	0.00
0216	HOUSING	12259262.00	0.00	0.00	0.00	0.00
021601	GOVERNMENT RESIDENTIAL BUILDINGS	12259262.00	0.00	0.00	0.00	0.00
021601106	GENERAL POOL ACCOMMODATION	12259262.00	0.00	0.00	0.00	0.00
02160110602	RENT/LICENSE FEE	12259262.00	0.00	0.00	0.00	0.00
0216011060200	RENT/LICENSE FEE	12259262.00	0.00	0.00	0.00	0.00
021601106020000	DEFAULT	12259262.00	0.00	0.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
0853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	6412127298.00	0.00	0.00	0.00	0.00
085300	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	6412127298.00	0.00	0.00	0.00	0.00
085300101	GEOLOGICAL SURVEY OF INDIA	34612365.00	0.00	0.00	0.00	0.00
08530010100	GEOLOGICAL SURVEY OF INDIA	34612365.00	0.00	0.00	0.00	0.00
0853001010000	GEOLOGICAL SURVEY OF INDIA	34612365.00	0.00	0.00	0.00	0.00
085300101000000	DEFAULT	34612365.00	0.00	0.00	0.00	0.00
085300102	MINERAL CONCESSION FEES RENTS AND ROYALTIES	4890593.00	0.00	0.00	0.00	0.00
08530010200	MINERAL CONCESSION FEES RENTS AND ROYALTIES	4890593.00	0.00	0.00	0.00	0.00
0853001020000	MINERAL CONCESSION FEES RENTS AND ROYALTIES	4890593.00	0.00	0.00	0.00	0.00
085300102000000	DEFAULT	4890593.00	0.00	0.00	0.00	0.00
085300104	MINES DEPARTMENT	42462766.00	0.00	0.00	0.00	0.00
08530010400	MINES DEPARTMENT	42462766.00	0.00	0.00	0.00	0.00
0853001040000	MINES DEPARTMENT	42462766.00	0.00	0.00	0.00	0.00
085300104000000	DEFAULT	42462766.00	0.00	0.00	0.00	0.00
085300105	NATIONAL MINERAL EXPLORATION TRUST	6208539339.00	0.00	0.00	0.00	0.00
08530010501	ANDHRA PRADESH	12716737.00	0.00	0.00	0.00	0.00
0853001050100	ANDHRA PRADESH	12716737.00	0.00	0.00	0.00	0.00
085300105010000	DEFAULT	12716737.00	0.00	0.00	0.00	0.00
08530010503	ASSAM	23694578.00	0.00	0.00	0.00	0.00
0853001050300	ASSAM	23694578.00	0.00	0.00	0.00	0.00
085300105030000	DEFAULT	23694578.00	0.00	0.00	0.00	0.00
08530010505	CHHATTISGARH	790158850.00	0.00	0.00	0.00	0.00
0853001050500	CHHATTISGARH	790158850.00	0.00	0.00	0.00	0.00
085300105050000	DEFAULT	790158850.00	0.00	0.00	0.00	0.00
08530010507	GOA	13499957.00	0.00	0.00	0.00	0.00
0853001050700	GOA	13499957.00	0.00	0.00	0.00	0.00
085300105070000	DEFAULT	13499957.00	0.00	0.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
08530010508	GUJRAT	74526036.00	0.00	0.00	0.00	0.00
0853001050800	GUJRAT	74526036.00	0.00	0.00	0.00	0.00
085300105080000	DEFAULT	74526036.00	0.00	0.00	0.00	0.00
08530010510	HIMACHAL PRADESH	20947247.00	0.00	0.00	0.00	0.00
0853001051000	HIMACHAL PRADESH	20947247.00	0.00	0.00	0.00	0.00
085300105100000	DEFAULT	20947247.00	0.00	0.00	0.00	0.00
08530010512	JHARKHAND	755253680.00	0.00	0.00	0.00	0.00
0853001051200	JHARKHAND	755253680.00	0.00	0.00	0.00	0.00
085300105120000	DEFAULT	755253680.00	0.00	0.00	0.00	0.00
08530010513	KARNATAKA	284954867.00	0.00	0.00	0.00	0.00
0853001051300	KARNATAKA	284954867.00	0.00	0.00	0.00	0.00
085300105130000	DEFAULT	284954867.00	0.00	0.00	0.00	0.00
08530010514	KERALA	1221224.00	0.00	0.00	0.00	0.00
0853001051400	KERALA	1221224.00	0.00	0.00	0.00	0.00
085300105140000	DEFAULT	1221224.00	0.00	0.00	0.00	0.00
08530010515	MADHYA PRADESH	1064251883.00	0.00	0.00	0.00	0.00
0853001051500	MADHYA PRADESH	1064251883.00	0.00	0.00	0.00	0.00
085300105150000	DEFAULT	1064251883.00	0.00	0.00	0.00	0.00
08530010516	MAHARASHTRA	124507191.00	0.00	0.00	0.00	0.00
0853001051600	MAHARASHTRA	124507191.00	0.00	0.00	0.00	0.00
085300105160000	DEFAULT	124507191.00	0.00	0.00	0.00	0.00
08530010518	MEGHALAYA	12504917.00	0.00	0.00	0.00	0.00
0853001051800	MEGHALAYA	12504917.00	0.00	0.00	0.00	0.00
085300105180000	DEFAULT	12504917.00	0.00	0.00	0.00	0.00
08530010521	ODISHA	1707557524.00	0.00	0.00	0.00	0.00
0853001052100	ODISHA	1707557524.00	0.00	0.00	0.00	0.00
085300105210000	DEFAULT	1707557524.00	0.00	0.00	0.00	0.00
08530010523	RAJASTHAN	966795814.00	0.00	0.00	0.00	0.00
0853001052300	RAJASTHAN	966795814.00	0.00	0.00	0.00	0.00
085300105230000	DEFAULT	966795814.00	0.00	0.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
08530010524	TAMIL NADU	87723524.00	0.00	0.00	0.00	0.00
0853001052400	TAMIL NADU	87723524.00	0.00	0.00	0.00	0.00
085300105240000	DEFAULT	87723524.00	0.00	0.00	0.00	0.00
08530010526	TELANGANA	176495985.00	0.00	0.00	0.00	0.00
0853001052600	TELANGANA	176495985.00	0.00	0.00	0.00	0.00
085300105260000	DEFAULT	176495985.00	0.00	0.00	0.00	0.00
08530010527	UTTAR PRADESH	88259211.00	0.00	0.00	0.00	0.00
0853001052700	UTTAR PRADESH	88259211.00	0.00	0.00	0.00	0.00
085300105270000	DEFAULT	88259211.00	0.00	0.00	0.00	0.00
08530010528	UTTARAKHAND	19005.00	0.00	0.00	0.00	0.00
0853001052800	UTTARAKHAND	19005.00	0.00	0.00	0.00	0.00
085300105280000	DEFAULT	19005.00	0.00	0.00	0.00	0.00
08530010529	WEST BENGAL	3451109.00	0.00	0.00	0.00	0.00
0853001052900	WEST BENGAL	3451109.00	0.00	0.00	0.00	0.00
085300105290000	DEFAULT	3451109.00	0.00	0.00	0.00	0.00
085300800	OTHER RECEIPTS	121622235.00	0.00	0.00	0.00	0.00
08530080000	OTHER RECEIPTS	2151796.00	0.00	0.00	0.00	0.00
0853008000000	OTHER RECEIPTS	2151796.00	0.00	0.00	0.00	0.00
085300800000000	DEFAULT	2151796.00	0.00	0.00	0.00	0.00
08530080003	MISC RECEIPTS	119470439.00	0.00	0.00	0.00	0.00
0853008000300	MISC RECEIPTS	119470439.00	0.00	0.00	0.00	0.00
085300800030000	DEFAULT	119470439.00	0.00	0.00	0.00	0.00
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	4180559.00	0.00	0.00	0.00	0.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	4180559.00	0.00	0.00	0.00	0.00
761000201	HOUSE BUILDING ADVANCES	1623059.00	0.00	0.00	0.00	0.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	1623059.00	0.00	0.00	0.00	0.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	1623059.00	0.00	0.00	0.00	0.00
761000201010055	LOANS AND ADVANCES	1623059.00	0.00	0.00	0.00	0.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	550992.00	0.00	0.00	0.00	0.00
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	411857.00	0.00	0.00	0.00	0.00

			Expenditure			
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Financial Year : 2020-2021						
Accounting Month From April to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	411857.00	0.00	0.00	0.00	0.00
761000202010055	LOANS AND ADVANCES	411857.00	0.00	0.00	0.00	0.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	139135.00	0.00	0.00	0.00	0.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	139135.00	0.00	0.00	0.00	0.00
761000202020055	LOANS AND ADVANCES	139135.00	0.00	0.00	0.00	0.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	2006508.00	0.00	0.00	0.00	0.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	2006508.00	0.00	0.00	0.00	0.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	2006508.00	0.00	0.00	0.00	0.00
761000204010055	LOANS AND ADVANCES	2006508.00	0.00	0.00	0.00	0.00
Total(900)		57126269956.00	0.00	0.00	0.00	0.00
Grant Total		73908694726.00	358040252.00	14420848013.00	58608036078.00	521770383.00