

## MINISTRY OF MINES

### Statement of Receipts and Disbursements upto the month November, 2009

S/N	Head / Item	Actuals upto	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	7.55	3.4	122.06%
	Non Tax Revenue	47.29	220.39	-78.54%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	4.26	4.25	0.24%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	73.61	48.7	51.15%
<b>A</b>	<b>Total Receipts</b>	<b>132.71</b>	<b>276.74</b>	<b>-52.05%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	80.15	52.03	54.05%
	Non Plan	247.43	175.43	41.04%
	<b>Capital Expenditure</b>			
	Plan	11.90	10.02	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	52.12	49.32	5.68%
<b>B</b>	<b>Total Disbursements</b>	<b>391.6</b>	<b>286.80</b>	<b>36.54%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-258.89</b>	<b>-25.18</b>	<b>928.16%</b>

COPPY - Corresponding figure for Previous Year