

ACTUAL EXPENDITURE FOR MAY 2011 (Actuals)						
FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
066-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	187076655	120123	943208021
285301	GEOLOGICAL SURVEY OF INDIA	0	0	135033961	120123	861333819
285301001	DIRECTION AND ADMINISTRATION	0	0	86288676	120123	861967314
28530100101	ADMINISTRATIVE SUPPORT	0	0	86288676	120123	861967314
2853010010100	ADMINISTRATIVE SUPPORT	0	0	86288676	120123	861967314
285301001010001	SALARIES	0	0	42551020	0	828494374
285301001010002	WAGES	0	0	0	0	2387187
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	219784
285301001010006	MEDICAL TREATMENT	0	0	0	0	5850569
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	33260881	0	3056044
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	437226	0	0
285301001010013	OFFICE EXPENSES	0	0	8857438	120123	21370132
285301001010014	RENTS, RATES AND TAXES	0	0	1090226	0	109288
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	401712
285301001010028	PROFESSIONAL SERVICES	0	0	91885	0	78224
285301003	TRAINING	0	0	3595186	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	3595186	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	3595186	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	3595186	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	3884505	0	0
28530100401	LABORATORY RESEARCH	0	0	3884505	0	0
2853010040100	LABORATORY RESEARCH	0	0	3884505	0	0
285301004010002	WAGES	0	0	151634	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	3293238	0	0
285301004010024	P.O.L.	0	0	66801	0	0
285301004010050	OTHER CHARGES	0	0	372832	0	0
285301005	INVESTIGATION	0	0	1529441	0	0

28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	1529441	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	1529441	0	0
285301005010002	WAGES	0	0	138517	0	0
285301005010024	P.O.L.	0	0	319626	0	0
285301005010050	OTHER CHARGES	0	0	1071298	0	0

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FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
285301101	SURVEY AND MAPPING	0	0	5680336	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	5680336	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	5680336	0	0
285301101010002	WAGES	0	0	1825789	0	0
285301101010024	P.O.L.	0	0	1112078	0	0
285301101010050	OTHER CHARGES	0	0	2742469	0	0
285301102	MINERAL EXPLORATION	0	0	14030277	0	0
28530110201	ECONOMIC MINERALS	0	0	14030277	0	0
2853011020100	ECONOMIC MINERALS	0	0	14030277	0	0
285301102010002	WAGES	0	0	7232450	0	0
285301102010024	P.O.L.	0	0	4467529	0	0
285301102010050	OTHER CHARGES	0	0	2330298	0	0
285301200	OTHER EXPLORATIONS	0	0	150	0	0
28530120001	ANTARCTIKA	0	0	150	0	0
2853012000100	ANTARCTIKA	0	0	150	0	0
285301200010050	OTHER CHARGES	0	0	150	0	0
285301800	OTHER EXPENDITURE	0	0	20136688	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE	0	0	3196247	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE	0	0	3196247	0	0
285301800010016	PUBLICATIONS	0	0	310929	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1196486	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	156537	0	0

285301800010026	ADVERTISING AND PUBLICITY	0	0	530146	0	0
285301800010027	MINOR WORKS	0	0	1002149	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	16940441	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	16940441	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	16940441	0	0
285301911	DEDUCT RECOVERIES OF	0	0	-111298	0	-633495
28530191100	DEDUCT RECOVERIES	0	0	-111298	0	-633495
2853019110000	DEDUCT RECOVERIES	0	0	-111298	0	-633495
285301911000070	DEDUCT RECOVERIES	0	0	-111298	0	-633495

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ACTUAL EXPENDITURE FOR MAY 2011

(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	52042694	0	81874202
285302104	BUREAU OF MINES	0	0	52042694	0	82142990
28530210401	INDIAN BUREAU OF MINES	0	0	52042694	0	82142990
2853021040101	ESTABLISHMENT	0	0	51583658	0	82142990
285302104010101	SALARIES	0	0	45143926	0	79843741
285302104010102	WAGES	0	0	83109	0	67968
285302104010106	MEDICAL TREATMENT	0	0	0	0	788565
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1801567	0	879236
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	730000	0	0
285302104010113	OFFICE EXPENSES	0	0	2414268	0	407623
285302104010114	RENTS, RATES AND TAXES	0	0	55230	0	0
285302104010116	PUBLICATIONS	0	0	4149	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	3093
285302104010121	SUPPLIES AND MATERIALS	0	0	104563	0	28557
285302104010124	P.O.L.	0	0	212716	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	930	0	13250
285302104010150	OTHER CHARGES	0	0	1033200	0	110957
2853021040102	TRAINING	0	0	44834	0	0

285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	44834	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	414202	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	414202	0	0
285302911	DEDUCT RECOVERIES OF	0	0	0	0	-268788
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-268788
2853029110000	DEDUCT RECOVERIES OF	0	0	0	0	-268788
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-268788

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(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	30591290
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	30591290
345100090	SECRETARIAT	0	0	0	0	30689558
34510009013	MINISTRY OF MINES	0	0	0	0	30689558
3451000901301	ESTABLISHMENT	0	0	0	0	29376698
345100090130101	SALARIES	0	0	0	0	22964204
345100090130102	WAGES	0	0	0	0	265606
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	14508
345100090130106	MEDICAL TREATMENT	0	0	0	0	43911
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	300317
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	440940
345100090130113	OFFICE EXPENSES	0	0	0	0	4308333
345100090130116	PUBLICATIONS	0	0	0	0	793093
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	110786
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	135000
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	318478
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	318478
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL	0	0	0	0	994382
345100090130401	SALARIES	0	0	0	0	822785
345100090130402	WAGES	0	0	0	0	20306

345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	66074
345100090130413	OFFICE EXPENSES	0	0	0	0	62820
345100090130450	OTHER CHARGES	0	0	0	0	22397
345100911	DEDUCT-RECOVERIES OF	0	0	0	0	-98268
34510091100	DEDUCT-RECOVERIES OF	0	0	0	0	-98268
3451009110000	DEDUCT-RECOVERIES OF	0	0	0	0	-98268
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-98268
4853	CAPITAL OUTLAY ON NON-FERROUS	0	0	37278927	0	0
485301	MINING AND METALLURGICAL INDUSTRIES	0	0	37278927	0	0
485301800	OTHER EXPENDITURE	0	0	37278927	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	37278927	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	37278927	0	0
485301800030151	MOTOR VEHICLES	0	0	917356	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	36361571	0	0
Total(066)		0	0	224355582	120123	973799311