

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

Rs. in (Thousands)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2013-2014						
Transaction Date : From 01/04/2013 To 31/10/2013						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1087880.3	-3.04	3145970.41
285301	GEOLOGICAL SURVEY OF INDIA	0	0	905718.56	-3.04	2770287.22
285301001	DIRECTION AND ADMINISTRATION	0	0	360754.22	-3.04	2773350.34
28530100101	ADMINISTRATIVE SUPPORT	0	0	360754.22	-3.04	2773350.34
2853010010100	ADMINISTRATIVE SUPPORT	0	0	360754.22	-3.04	2773350.34
285301001010001	SALARIES	0	0	137693.44	0	2674784.97
285301001010002	WAGES	0	0	0	0	16691.79
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	436.82
285301001010006	MEDICAL TREATMENT	0	0	0	0	31963.41
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	137856.5	0	3688.7
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	346.38	0	214.6
285301001010013	OFFICE EXPENSES	0	0	77741.31	-3.04	38685.72
285301001010014	RENTS, RATES AND TAXES	0	0	5887.28	0	2373.21
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	2402.18
285301001010028	PROFESSIONAL SERVICES	0	0	1229.29	0	2499.39
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-390.45
285301003	TRAINING	0	0	16676.35	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	16676.35	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	16676.35	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	16676.35	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	27725.49	0	0
28530100401	LABORATORY RESEARCH	0	0	27725.49	0	0
2853010040100	LABORATORY RESEARCH	0	0	27725.49	0	0
285301004010002	WAGES	0	0	1970.11	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	16949.33	0	0
285301004010024	P.O.L.	0	0	1208.96	0	0
285301004010050	OTHER CHARGES	0	0	7597.09	0	0
285301005	INVESTIGATION	0	0	5495.1	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	5495.1	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	5495.1	0	0
285301005010002	WAGES	0	0	2275.87	0	0
285301005010024	P.O.L.	0	0	1449.26	0	0
285301005010050	OTHER CHARGES	0	0	1769.96	0	0
285301101	SURVEY AND MAPPING	0	0	325733.13	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	325733.13	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	325733.13	0	0
285301101010002	WAGES	0	0	7813.92	0	0
285301101010024	P.O.L.	0	0	4184.87	0	0
285301101010050	OTHER CHARGES	0	0	313734.34	0	0
285301102	MINERAL EXPLORATION	0	0	60938.69	0	0
28530110201	ECONOMIC MINERALS	0	0	60938.69	0	0
2853011020100	ECONOMIC MINERALS	0	0	60938.69	0	0
285301102010002	WAGES	0	0	31063.78	0	0
285301102010024	P.O.L.	0	0	11332.33	0	0
285301102010050	OTHER CHARGES	0	0	18542.58	0	0
285301200	OTHER EXPLORATIONS	0	0	291.31	0	0
28530120001	ANTARCTIKA	0	0	291.31	0	0
2853012000100	ANTARCTIKA	0	0	291.31	0	0
285301200010050	OTHER CHARGES	0	0	291.31	0	0

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	221.56
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	221.56
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	221.56
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	221.56
285301796	TRIBAL AREA SUB-PLANS	0	0	48037.39	0	0
28530179601	TRIBAL WELFARE	0	0	48037.39	0	0
2853017960100	TRIBAL WELFARE	0	0	48037.39	0	0
285301796010050	OTHER CHARGES	0	0	48037.39	0	0
285301800	OTHER EXPENDITURE	0	0	61374.69	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	61374.69	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	11030.1	0	0
285301800010016	PUBLICATIONS	0	0	2441.4	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1281.78	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	955.87	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	993.6	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	2677.08	0	0
285301800010027	MINOR WORKS	0	0	2680.36	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	50344.59	0	0
285301800019913	OFFICE EXPENSES	0	0	50344.59	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1307.8	0	-3284.68
28530191100	DEDUCT RECOVERIES	0	0	-1307.8	0	-3284.68
2853019110000	DEDUCT RECOVERIES	0	0	-1307.8	0	-3284.68
285301911000070	DEDUCT RECOVERIES	0	0	-1307.8	0	-3284.68
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	182161.74	0	375683.19
285302102	MINERAL EXPLORATION	0	0	53221.76	0	49164
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED	0	0	51121.76	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED	0	0	51121.76	0	0
285302102010031	GRANTS-IN-AID	0	0	51121.76	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	2100	0	49164
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	0	0	23200
285302102020536	GRANTS-IN-AID SALARIES	0	0	0	0	23200
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	7604
285302102020636	GRANTS-IN-AID SALARIES	0	0	0	0	7604
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTR E	0	0	0	0	18360
285302102021136	GRANTS-IN-AID SALARIES	0	0	0	0	18360
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	2100	0	0
285302102021431	GRANTS-IN-AID	0	0	2100	0	0
285302104	BUREAU OF MINES	0	0	127894.45	0	314854.88
28530210401	INDIAN BUREAU OF MINES	0	0	127894.45	0	314854.88
2853021040101	ESTABLISHMENT	0	0	124407.95	0	314854.88
285302104010101	SALARIES	0	0	96282.38	0	303418.51
285302104010102	WAGES	0	0	781.79	0	244.4
285302104010103	OVERTIME ALLOWANCE	0	0	1.16	0	16.29
285302104010106	MEDICAL TREATMENT	0	0	0	0	5071.61
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	6638.5	0	2369.13
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	343.96	0	63
285302104010113	OFFICE EXPENSES	0	0	8154.88	0	3285.5
285302104010114	RENTS, RATES AND TAXES	0	0	913.76	0	0
285302104010116	PUBLICATIONS	0	0	307.44	0	0

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			PLAN		NON PLAN	
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285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	194.26	0	71.94
285302104010121	SUPPLIES AND MATERIALS	0	0	886.92	0	0
285302104010124	P.O.L.	0	0	900.28	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	154.8	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	606.99	0	77.55
285302104010150	OTHER CHARGES	0	0	8240.82	0	236.95
2853021040102	TRAINING	0	0	1364.27	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	1364.27	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	2122.23	0	0
285302104019913	OFFICE EXPENSES	0	0	2122.23	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	1045.52	0	0
28530279601	TRIBAL WELFARE	0	0	1045.52	0	0
2853027960100	TRIBAL WELFARE	0	0	1045.52	0	0
285302796010050	OTHER CHARGES	0	0	1045.52	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	12199.56
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	654.65
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	654.65
285302800020050	OTHER CHARGES	0	0	0	0	654.65
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	11544.91
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	11544.91
285302800040031	GRANTS-IN-AID	0	0	0	0	11544.91
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535.24
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-535.24
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-535.24
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-535.24
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	107365.07
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	107365.07
345100090	SECRETARIAT	0	0	0	0	107449.01
34510009013	MINISTRY OF MINES	0	0	0	0	107449.01
3451000901301	ESTABLISHMENT	0	0	0	0	101630.55
345100090130101	SALARIES	0	0	0	0	76401.79
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	40.55
345100090130106	MEDICAL TREATMENT	0	0	0	0	1367.14
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1538.11
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	1148.69
345100090130113	OFFICE EXPENSES	0	0	0	0	16711.02
345100090130116	PUBLICATIONS	0	0	0	0	1311.58
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	446.08
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	2665.58
3451000901302	TRAINING	0	0	0	0	218.42
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	218.42
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL	0	0	0	0	4525.9
345100090130401	SALARIES	0	0	0	0	2626.09
345100090130402	WAGES	0	0	0	0	92.96
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	14.37
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	518.65
345100090130413	OFFICE EXPENSES	0	0	0	0	536.42
345100090130416	PUBLICATIONS	0	0	0	0	48.67
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	688.75
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	1074.14
345100090139913	OFFICE EXPENSES	0	0	0	0	1074.14
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-83.94

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-83.94
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	3193845.84	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	3193845.84	0	0
485301800	OTHER EXPENDITURE	0	0	3193845.84	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	3193845.84	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	3193845.84	0	0
485301800030151	MOTOR VEHICLES	0	0	4736.22	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	3189109.62	0	0
Total(067)		0	0	4281726.14	-3.04	3253335.48