

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT					₹	(Actuals)
			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplementary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
026-(Ministry of External Affairs)						
3605	TECHNICAL AND ECONOMIC CO-OPERATION WITH OTHER COUNTRIES	0.00	0.00	1032268.00	0.00	0.00
360500	TECHNICAL AND ECONOMIC CO-OPERATION WITH OTHER COU	0.00	0.00	1032268.00	0.00	0.00
360500101	CO-OPERATION WITH OTHER COUNTRIES	0.00	0.00	1032268.00	0.00	0.00
36050010117	ITEC PROGRAMME	0.00	0.00	1032268.00	0.00	0.00
3605001011700	ITEC PROGRAMME	0.00	0.00	1032268.00	0.00	0.00
360500101170032	CONTRIBUTIONS	0.00	0.00	1032268.00	0.00	0.00
<b>Total(026)</b>		<b>0.00</b>	<b>0.00</b>	<b>1032268.00</b>	<b>0.00</b>	<b>0.00</b>
027-(Department of Economic Affairs)						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	150000.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	150000.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	150000.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	150000.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	150000.00
761000204010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	150000.00
<b>Total(027)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>
035-(Interest Payments)						
2049	INTEREST PAYMENTS	0.00	361204075.00	0.00	0.00	0.00
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0.00	361204075.00	0.00	0.00	0.00
204903104	INTEREST ON STATE PROVIDENT FUNDS	0.00	361204075.00	0.00	0.00	0.00
20490310401	GENERAL PROVIDENT FUND	0.00	361204075.00	0.00	0.00	0.00
2049031040100	GENERAL PROVIDENT FUND	0.00	361204075.00	0.00	0.00	0.00
204903104010045	INTEREST	0.00	361204075.00	0.00	0.00	0.00
<b>Total(035)</b>		<b>0.00</b>	<b>361204075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
037-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0.00	0.00	97834129.00	0.00	0.00

			Expenditure			
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PAO : Select All						
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207101	CIVIL	0.00	0.00	97834129.00	0.00	0.00
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0.00	0.00	796711.00	0.00	0.00
20710110101	ORDINARY PENSIONS	0.00	0.00	796711.00	0.00	0.00
2071011010100	ORDINARY PENSIONS	0.00	0.00	796711.00	0.00	0.00
207101101010004	PENSIONARY CHARGES	0.00	0.00	796711.00	0.00	0.00
207101102	COMMUTED VALUE OF PENSIONS	0.00	0.00	37969374.00	0.00	0.00
20710110201	ORDINARY PENSIONS	0.00	0.00	37969374.00	0.00	0.00
2071011020100	ORDINARY PENSIONS	0.00	0.00	37969374.00	0.00	0.00
207101102010004	PENSIONARY CHARGES	0.00	0.00	37969374.00	0.00	0.00
207101104	GRATUITIES	0.00	0.00	40619102.00	0.00	0.00
20710110401	ORDINARY PENSIONS	0.00	0.00	40619102.00	0.00	0.00
2071011040100	ORDINARY PENSIONS	0.00	0.00	40619102.00	0.00	0.00
207101104010004	PENSIONARY CHARGES	0.00	0.00	40619102.00	0.00	0.00
207101105	FAMILY PENSIONS	0.00	0.00	94770.00	0.00	0.00
20710110502	FAMILY PENSIONS	0.00	0.00	94770.00	0.00	0.00
2071011050200	FAMILY PENSIONS	0.00	0.00	94770.00	0.00	0.00
207101105020004	PENSIONARY CHARGES	0.00	0.00	94770.00	0.00	0.00
207101115	LEAVE ENCASHMENT BENEFITS	0.00	0.00	17010448.00	0.00	0.00
20710111501	ORDINARY PENSIONS	0.00	0.00	17010448.00	0.00	0.00
2071011150100	ORDINARY PENSIONS	0.00	0.00	17010448.00	0.00	0.00
207101115010004	PENSIONARY CHARGES	0.00	0.00	17010448.00	0.00	0.00
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0.00	0.00	1343724.00	0.00	0.00
20710111701	GOVERNMENT CONTRIBUTION	0.00	0.00	1343724.00	0.00	0.00
2071011170100	GOVERNMENT CONTRIBUTION	0.00	0.00	1343724.00	0.00	0.00
207101117010004	PENSIONARY CHARGES	0.00	0.00	1343724.00	0.00	0.00
2235	SOCIAL SECURITY AND WELFARE	0.00	0.00	120000.00	0.00	0.00
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.00	0.00	120000.00	0.00	0.00
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0.00	0.00	120000.00	0.00	0.00

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DDO :ALL						
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	120000.00	0.00	0.00
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	120000.00	0.00	0.00
223560104010050	OTHER CHARGES	0.00	0.00	120000.00	0.00	0.00
Total(037)		0.00	0.00	97954129.00	0.00	0.00
067-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0.00	0.00	-237415153.00	0.00	0.00
285301	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	315367987.00	0.00	0.00
285301001	DIRECTION AND ADMINISTRATION	0.00	0.00	84182750.00	0.00	0.00
28530100102	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	49367205.00	0.00	0.00
2853010010201	ADMINISTRATIVE SUPPORT	0.00	0.00	48509663.00	0.00	0.00
285301001020101	SALARIES	0.00	0.00	26946775.00	0.00	0.00
285301001020102	WAGES	0.00	0.00	9376301.00	0.00	0.00
285301001020106	MEDICAL TREATMENT	0.00	0.00	3224672.00	0.00	0.00
285301001020113	OFFICE EXPENSES	0.00	0.00	2643436.00	0.00	0.00
285301001020120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	6318479.00	0.00	0.00
2853010010296	SWACHHTA ACTION PLAN	0.00	0.00	857542.00	0.00	0.00
285301001029650	OTHER CHARGES	0.00	0.00	857542.00	0.00	0.00
28530100103	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	34815545.00	0.00	0.00
2853010010301	ADMINISTRATIVE SUPPORT ACTIVITIES	0.00	0.00	34815545.00	0.00	0.00
285301001030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	23109361.00	0.00	0.00
285301001030112	FOREIGN TRAVEL EXPENSES	0.00	0.00	428786.00	0.00	0.00
285301001030113	OFFICE EXPENSES	0.00	0.00	5995289.00	0.00	0.00
285301001030114	RENTS, RATES AND TAXES	0.00	0.00	5027659.00	0.00	0.00
285301001030128	PROFESSIONAL SERVICES	0.00	0.00	254450.00	0.00	0.00
285301003	TRAINING	0.00	0.00	1045625.00	0.00	0.00
28530100302	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	1045625.00	0.00	0.00
2853010030201	HUMAN RESOURCE DEVELOPMENT	0.00	0.00	1045625.00	0.00	0.00
285301003020120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	1045625.00	0.00	0.00

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285301004	RESEARCH AND DEVELOPMENT	0.00	0.00	10890021.00	0.00	0.00
28530100402	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	10890021.00	0.00	0.00
2853010040201	LABORATORY RESEARCH	0.00	0.00	10890021.00	0.00	0.00
285301004020102	WAGES	0.00	0.00	424365.00	0.00	0.00
285301004020121	SUPPLIES AND MATERIALS	0.00	0.00	1666965.00	0.00	0.00
285301004020124	P.O.L.	0.00	0.00	159351.00	0.00	0.00
285301004020150	OTHER CHARGES	0.00	0.00	8639340.00	0.00	0.00
285301005	INVESTIGATION	0.00	0.00	844905.00	0.00	0.00
28530100502	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	844905.00	0.00	0.00
2853010050201	GEO-TECH SEISMIC ENVIRONMENT	0.00	0.00	844905.00	0.00	0.00
285301005020102	WAGES	0.00	0.00	191710.00	0.00	0.00
285301005020124	P.O.L.	0.00	0.00	108264.00	0.00	0.00
285301005020150	OTHER CHARGES	0.00	0.00	544931.00	0.00	0.00
285301101	SURVEY AND MAPPING	0.00	0.00	68290916.00	0.00	0.00
28530110102	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	68290916.00	0.00	0.00
2853011010201	GROUND AERIAL AND MARINE SURVEY	0.00	0.00	68290916.00	0.00	0.00
285301101020102	WAGES	0.00	0.00	5785515.00	0.00	0.00
285301101020124	P.O.L.	0.00	0.00	195737.00	0.00	0.00
285301101020150	OTHER CHARGES	0.00	0.00	62309664.00	0.00	0.00
285301102	MINERAL EXPLORATION	0.00	0.00	23159109.00	0.00	0.00
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	23159109.00	0.00	0.00
2853011020201	ECONOMIC MINERALS	0.00	0.00	23159109.00	0.00	0.00
285301102020102	WAGES	0.00	0.00	4586962.00	0.00	0.00
285301102020124	P.O.L.	0.00	0.00	1739640.00	0.00	0.00
285301102020150	OTHER CHARGES	0.00	0.00	16832507.00	0.00	0.00
285301789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0.00	0.00	72214817.00	0.00	0.00
28530178901	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	72214817.00	0.00	0.00
2853017890100	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	72214817.00	0.00	0.00
285301789010050	OTHER CHARGES	0.00	0.00	72214817.00	0.00	0.00
285301796	TRIBAL AREA SUB-PLANS	0.00	0.00	33971267.00	0.00	0.00

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DDO :ALL						
28530179602	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	33971267.00	0.00	0.00
2853017960201	TRIBAL WELFARE	0.00	0.00	33971267.00	0.00	0.00
285301796020150	OTHER CHARGES	0.00	0.00	33971267.00	0.00	0.00
285301800	OTHER EXPENDITURE	0.00	0.00	20877482.00	0.00	0.00
28530180003	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	20877482.00	0.00	0.00
2853018000301	MAJOR DIFFERENT OPERATIONS-ESTABLISHMENT	0.00	0.00	12700720.00	0.00	0.00
285301800030116	PUBLICATIONS	0.00	0.00	1917641.00	0.00	0.00
285301800030121	SUPPLIES AND MATERIALS	0.00	0.00	28479.00	0.00	0.00
285301800030126	ADVERTISING AND PUBLICITY	0.00	0.00	3939111.00	0.00	0.00
285301800030127	MINOR WORKS	0.00	0.00	6815489.00	0.00	0.00
2853018000399	INFORMATION TECHNOLOGY	0.00	0.00	8176762.00	0.00	0.00
285301800039913	OFFICE EXPENSES	0.00	0.00	8176762.00	0.00	0.00
285301911	DEDUCT RECOVERIES OF OVER PAYMENTS	0.00	0.00	-108905.00	0.00	0.00
28530191100	DEDUCT RECOVERIES	0.00	0.00	-108905.00	0.00	0.00
2853019110000	DEDUCT RECOVERIES	0.00	0.00	-108905.00	0.00	0.00
285301911000070	DEDUCT RECOVERIES	0.00	0.00	-108905.00	0.00	0.00
285302	REGULATION AND DEVELOPMENT OF MINES	0.00	0.00	-552783140.00	0.00	0.00
285302102	MINERAL EXPLORATION	0.00	0.00	117786973.00	0.00	0.00
28530210204	OTHERS PROGRAMMES/BODIES	0.00	0.00	7764695.00	0.00	0.00
2853021020404	OTHER RESEARCH PROGRAMMES	0.00	0.00	7764695.00	0.00	0.00
285302102040431	GRANTS-IN-AID GENERAL	0.00	0.00	7764695.00	0.00	0.00
28530210205	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0.00	0.00	110022278.00	0.00	0.00
2853021020500	NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	0.00	0.00	110022278.00	0.00	0.00
285302102050013	OFFICE EXPENSES	0.00	0.00	230634.00	0.00	0.00
285302102050020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	1000.00	0.00	0.00
285302102050031	GRANTS-IN-AID GENERAL	0.00	0.00	109790644.00	0.00	0.00
285302104	BUREAU OF MINES	0.00	0.00	12632214.00	0.00	0.00
28530210401	INDIAN BUREAU OF MINES	0.00	0.00	5189641.00	0.00	0.00
2853021040101	ESTABLISHMENT	0.00	0.00	5189641.00	0.00	0.00

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285302104010101	SALARIES	0.00	0.00	-1472211.00	0.00	0.00
285302104010102	WAGES	0.00	0.00	76870.00	0.00	0.00
285302104010106	MEDICAL TREATMENT	0.00	0.00	2230638.00	0.00	0.00
285302104010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	404993.00	0.00	0.00
285302104010113	OFFICE EXPENSES	0.00	0.00	938183.00	0.00	0.00
285302104010114	RENTS, RATES AND TAXES	0.00	0.00	354000.00	0.00	0.00
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	3473.00	0.00	0.00
285302104010121	SUPPLIES AND MATERIALS	0.00	0.00	51595.00	0.00	0.00
285302104010128	PROFESSIONAL SERVICES	0.00	0.00	63606.00	0.00	0.00
285302104010133	SUBSIDIES	0.00	0.00	24000.00	0.00	0.00
285302104010150	OTHER CHARGES	0.00	0.00	2514494.00	0.00	0.00
28530210402	INDIAN BUREAU OF MINES ACTIVITIES	0.00	0.00	7442573.00	0.00	0.00
2853021040201	INSPECTION OF MINES FOR SCINTIFIC AND SYSTEMATIC MINING MINERAL CONSERVATION AND MINE ENVIRONMENT	0.00	0.00	2232341.00	0.00	0.00
285302104020101	SALARIES	0.00	0.00	7030.00	0.00	0.00
285302104020102	WAGES	0.00	0.00	17126.00	0.00	0.00
285302104020111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	163737.00	0.00	0.00
285302104020113	OFFICE EXPENSES	0.00	0.00	249691.00	0.00	0.00
285302104020114	RENTS, RATES AND TAXES	0.00	0.00	800000.00	0.00	0.00
285302104020121	SUPPLIES AND MATERIALS	0.00	0.00	11733.00	0.00	0.00
285302104020124	P.O.L.	0.00	0.00	21395.00	0.00	0.00
285302104020126	ADVERTISING AND PUBLICITY	0.00	0.00	37631.00	0.00	0.00
285302104020128	PROFESSIONAL SERVICES	0.00	0.00	116710.00	0.00	0.00
285302104020150	OTHER CHARGES	0.00	0.00	807288.00	0.00	0.00
2853021040202	MINERAL BENEFICATION STUDIES UTILISATION OF LOW GRADE AND SUB GRADE ORES AND ANALYSIS OF ENVIRONMENT	0.00	0.00	833796.00	0.00	0.00
285302104020201	SALARIES	0.00	0.00	7615.00	0.00	0.00
285302104020211	DOMESTIC TRAVEL EXPENSES	0.00	0.00	72517.00	0.00	0.00
285302104020213	OFFICE EXPENSES	0.00	0.00	239326.00	0.00	0.00
285302104020224	P.O.L.	0.00	0.00	7000.00	0.00	0.00

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285302104020250	OTHER CHARGES	0.00	0.00	507338.00	0.00	0.00
2853021040203	TECHNICAL UPGRADATION AND MODERNISATION	0.00	0.00	1195075.00	0.00	0.00
285302104020301	SALARIES	0.00	0.00	471290.00	0.00	0.00
285302104020311	DOMESTIC TRAVEL EXPENSES	0.00	0.00	8517.00	0.00	0.00
285302104020313	OFFICE EXPENSES	0.00	0.00	104588.00	0.00	0.00
285302104020324	P.O.L.	0.00	0.00	16849.00	0.00	0.00
285302104020328	PROFESSIONAL SERVICES	0.00	0.00	24200.00	0.00	0.00
285302104020350	OTHER CHARGES	0.00	0.00	569631.00	0.00	0.00
2853021040204	MINES AND MINERALS THROUGH VARIOUS PUBLICATIONS	0.00	0.00	1384829.00	0.00	0.00
285302104020401	SALARIES	0.00	0.00	226.00	0.00	0.00
285302104020411	DOMESTIC TRAVEL EXPENSES	0.00	0.00	285622.00	0.00	0.00
285302104020413	OFFICE EXPENSES	0.00	0.00	335792.00	0.00	0.00
285302104020450	OTHER CHARGES	0.00	0.00	763189.00	0.00	0.00
2853021040205	COMPUTERISED ONLINE REGISTER OF MINING TENEMENT SYSTEM	0.00	0.00	347660.00	0.00	0.00
285302104020520	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	347660.00	0.00	0.00
2853021040207	TRAINING	0.00	0.00	185225.00	0.00	0.00
285302104020720	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	185225.00	0.00	0.00
2853021040296	SWACHHTA ACTION PLAN	0.00	0.00	102896.00	0.00	0.00
285302104029650	OTHER CHARGES	0.00	0.00	102896.00	0.00	0.00
2853021040299	INFORMATION TECHNOLOGY	0.00	0.00	1160751.00	0.00	0.00
285302104029913	OFFICE EXPENSES	0.00	0.00	1160751.00	0.00	0.00
285302796	TRIBAL AREA SUB-PLANS	0.00	0.00	-72226.00	0.00	0.00
28530279602	INDIAN BUREAU OF MINE	0.00	0.00	-72226.00	0.00	0.00
2853027960201	TRIBAL WELFARE	0.00	0.00	-72226.00	0.00	0.00
285302796020150	OTHER CHARGES	0.00	0.00	-72226.00	0.00	0.00
285302902	DEDUCT AMOUNT MET FROM NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	-683073785.00	0.00	0.00
28530290201	NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	-683073785.00	0.00	0.00
2853029020100	NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	-683073785.00	0.00	0.00
285302902010070	DEDUCT RECOVERIES	0.00	0.00	-683073785.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-56316.00	0.00	0.00
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0.00	0.00	-56316.00	0.00	0.00
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-56316.00	0.00	0.00
285302911000070	DEDUCT RECOVERIES	0.00	0.00	-56316.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	11754015.00	0.00	0.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	11754015.00	0.00	0.00
345100090	SECRETARIAT	0.00	0.00	11754015.00	0.00	0.00
34510009013	MINISTRY OF MINES	0.00	0.00	11754015.00	0.00	0.00
3451000901301	ESTABLISHMENT	0.00	0.00	10238533.00	0.00	0.00
345100090130101	SALARIES	0.00	0.00	642302.00	0.00	0.00
345100090130106	MEDICAL TREATMENT	0.00	0.00	100489.00	0.00	0.00
345100090130111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1032990.00	0.00	0.00
345100090130112	FOREIGN TRAVEL EXPENSES	0.00	0.00	281429.00	0.00	0.00
345100090130113	OFFICE EXPENSES	0.00	0.00	7730143.00	0.00	0.00
345100090130116	PUBLICATIONS	0.00	0.00	180122.00	0.00	0.00
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	271058.00	0.00	0.00
3451000901302	TRAINING	0.00	0.00	250000.00	0.00	0.00
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	250000.00	0.00	0.00
3451000901399	INFORMATION TECHNOLOGY	0.00	0.00	1265482.00	0.00	0.00
345100090139913	OFFICE EXPENSES	0.00	0.00	1265482.00	0.00	0.00
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0.00	0.00	0.00	0.00	50463040.00
485301	MINERAL EXPLORATION AND DEVELOPMENT	0.00	0.00	0.00	0.00	50463040.00
485301800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	50463040.00
485301800005	INDIAN BUREAU OF MINES ACTIVITIES	0.00	0.00	0.00	0.00	6166000.00
4853018000502	ACQUISITION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	6166000.00
485301800050252	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	6166000.00
48530180006	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	0.00	0.00	44297040.00
4853018000601	ACQUISITION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	44297040.00
485301800060151	MOTOR VEHICLES	0.00	0.00	0.00	0.00	37564359.00
485301800060152	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	6732681.00



			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
Total(067)		0.00	0.00	-225661138.00	0.00	50463040.00
800-(Public)						
8009	STATE PROVIDENT FUNDS	367197969.00	0.00	0.00	76668013.00	0.00
800901	CIVIL	367197969.00	0.00	0.00	76668013.00	0.00
800901101	GENERAL PROVIDENT FUNDS	367197969.00	0.00	0.00	76668013.00	0.00
80090110100	GENERAL PROVIDENT FUNDS	-26648.00	0.00	0.00	0.00	0.00
8009011010000	GENERAL PROVIDENT FUNDS	-26648.00	0.00	0.00	0.00	0.00
800901101000000	DEFAULT	-26648.00	0.00	0.00	0.00	0.00
80090110101	GPF ORDINARY SUBSCRITIONS AND RECOVERIES	367224617.00	0.00	0.00	76668013.00	0.00
8009011010101	OTHERS	352934075.00	0.00	0.00	75787013.00	0.00
800901101010100	DEFAULT	352934075.00	0.00	0.00	75787013.00	0.00
8009011010104	OTHER MERGED WITH DDO	14290542.00	0.00	0.00	881000.00	0.00
800901101010400	DEFAULT	14290542.00	0.00	0.00	881000.00	0.00
8011	INSURANCE AND PENSION FUNDS	55664.00	0.00	0.00	1592562.00	0.00
801100	INSURANCE AND PENSION FUNDS	55664.00	0.00	0.00	1592562.00	0.00
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	55664.00	0.00	0.00	1592562.00	0.00
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	3050.00	0.00	0.00	0.00	0.00
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	3050.00	0.00	0.00	0.00	0.00
801100103000000	DEFAULT	3050.00	0.00	0.00	0.00	0.00
80110010301	SAVINGS FUND	52614.00	0.00	0.00	1547562.00	0.00
8011001030100	SAVINGS FUND	52614.00	0.00	0.00	1547562.00	0.00
801100103010000	DEFAULT	52614.00	0.00	0.00	1547562.00	0.00
80110010302	INSURANCE FUND	0.00	0.00	0.00	45000.00	0.00
8011001030200	INSURANCE FUND	0.00	0.00	0.00	45000.00	0.00
801100103020000	DEFAULT	0.00	0.00	0.00	45000.00	0.00
8014	POSTAL LIFE INSURANCE SCHEMES	1667.00	0.00	0.00	0.00	0.00
801401	POSTAL LIFE INSURANCE SCHEME	1667.00	0.00	0.00	0.00	0.00
801401104	PLI ENDOWMENT ASSURANCE SCHEMES	1667.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
80140110400	PLI ENDOWMENT ASSURANCE SCHEMES	1667.00	0.00	0.00	0.00	0.00
8014011040000	PLI ENDOWMENT ASSURANCE SCHEMES	1667.00	0.00	0.00	0.00	0.00
801401104000000	DEFAULT	1667.00	0.00	0.00	0.00	0.00
8235	GENERAL AND OTHER RESERVE FUNDS	0.00	0.00	0.00	683073785.00	0.00
823500	GENERAL AND OTHER RESERVE FUNDS	0.00	0.00	0.00	683073785.00	0.00
823500144	NATIONAL MINERAL EXPLORATION TRUST FUND	0.00	0.00	0.00	683073785.00	0.00
82350014401	MINERAL TRUST FUND	0.00	0.00	0.00	683073785.00	0.00
8235001440100	MINERAL TRUST FUND	0.00	0.00	0.00	683073785.00	0.00
823500144010000	DEFAULT	0.00	0.00	0.00	683073785.00	0.00
8443	CIVIL DEPOSITS	-49694.00	0.00	0.00	0.00	0.00
844300	CIVIL DEPOSITS	-49694.00	0.00	0.00	0.00	0.00
844300111	OTHER DEPARTMENTAL DEPOSITS	-49694.00	0.00	0.00	0.00	0.00
84430011100	OTHER DEPARTMENTAL DEPOSITS	-49694.00	0.00	0.00	0.00	0.00
8443001110000	OTHER DEPARTMENTAL DEPOSITS	-49694.00	0.00	0.00	0.00	0.00
844300111000000	DEFAULT	-49694.00	0.00	0.00	0.00	0.00
8658	SUSPENSE ACCOUNTS	-23504672.00	0.00	0.00	1223562.00	0.00
865800	SUSPENSE ACCOUNTS	-23504672.00	0.00	0.00	1223562.00	0.00
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	-678428.00	0.00	0.00	-125040.00	0.00
86580010100	PAY AND ACCOUNTS OFFICES SUSPENSE	-83681.00	0.00	0.00	0.00	0.00
8658001010000	PAY AND ACCOUNTS OFFICES SUSPENSE	-83681.00	0.00	0.00	0.00	0.00
865800101000000	DEFAULT	-83681.00	0.00	0.00	0.00	0.00
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	-1460852.00	0.00	0.00	-125040.00	0.00
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	-1460852.00	0.00	0.00	-125040.00	0.00
865800101010000	DEFAULT	-1460852.00	0.00	0.00	-125040.00	0.00
86580010108	GST-TDS	866105.00	0.00	0.00	0.00	0.00
8658001010800	GST-TDS	866105.00	0.00	0.00	0.00	0.00
865800101080000	DEFAULT	866105.00	0.00	0.00	0.00	0.00
865800102	SUSPENSE ACCOUNT (CIVIL)	-13439373.00	0.00	0.00	0.00	0.00
86580010200	SUSPENSE ACCOUNT (CIVIL)	352629.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
8658001020000	SUSPENSE ACCOUNT (CIVIL)	352629.00	0.00	0.00	0.00	0.00
865800102000000	DEFAULT	352629.00	0.00	0.00	0.00	0.00
86580010209	UNCLASSIFIED SUSPENSE	-108190.00	0.00	0.00	0.00	0.00
8658001020900	UNCLASSIFIED SUSPENSE	-108190.00	0.00	0.00	0.00	0.00
865800102090000	DEFAULT	-108190.00	0.00	0.00	0.00	0.00
86580010215	CHALLANS/VOCHERS SUSPENSE	-5702.00	0.00	0.00	0.00	0.00
8658001021500	CHALLANS/VOCHERS SUSPENSE	-5702.00	0.00	0.00	0.00	0.00
865800102150000	DEFAULT	-5702.00	0.00	0.00	0.00	0.00
86580010219	PRIME MINISTER NATIONAL RELEIF FUND	-5036.00	0.00	0.00	0.00	0.00
8658001021900	PRIME MINISTER NATIONAL RELEIF FUND	-5036.00	0.00	0.00	0.00	0.00
865800102190000	DEFAULT	-5036.00	0.00	0.00	0.00	0.00
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	-13673074.00	0.00	0.00	0.00	0.00
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	-13673074.00	0.00	0.00	0.00	0.00
865800102250000	DEFAULT	-13673074.00	0.00	0.00	0.00	0.00
865800108	PUBLIC SECTOR BANK SUSPENSE	-8444135.00	0.00	0.00	1348602.00	0.00
86580010800	PUBLIC SECTOR BANK SUSPENSE	-8444135.00	0.00	0.00	1348602.00	0.00
8658001080000	PUBLIC SECTOR BANK SUSPENSE	-8444135.00	0.00	0.00	1348602.00	0.00
865800108000000	DEFAULT	-8444135.00	0.00	0.00	1348602.00	0.00
865800139	GST - TAX DEDUCTED AT SOURCE SUSPENSE	-942736.00	0.00	0.00	0.00	0.00
86580013900	GST - TAX DEDUCTED AT SOURCE SUSPENSE	-942736.00	0.00	0.00	0.00	0.00
8658001390000	GST - TAX DEDUCTED AT SOURCE SUSPENSE	-942736.00	0.00	0.00	0.00	0.00
865800139000000	DEFAULT	-942736.00	0.00	0.00	0.00	0.00
8659	SUSPENSE ACCOUNT (DEFENCE)	-8195826.00	0.00	0.00	0.00	0.00
865900	SUSPENSE ACCOUNT (DEFENCE)	-8195826.00	0.00	0.00	0.00	0.00
865900108	PUBLIC SECTOR BANK SUSPENSE	-8195826.00	0.00	0.00	0.00	0.00
86590010800	PUBLIC SECTOR BANK SUSPENSE	-8195826.00	0.00	0.00	0.00	0.00
8659001080000	PUBLIC SECTOR BANK SUSPENSE	-8195826.00	0.00	0.00	0.00	0.00
865900108000000	DEFAULT	-8195826.00	0.00	0.00	0.00	0.00
8670	CHEQUES AND BILLS	4177498.00	0.00	0.00	0.00	0.00
867000	CHEQUES AND BILLS	4177498.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	32732.00	0.00	0.00	0.00	0.00
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	32732.00	0.00	0.00	0.00	0.00
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	32732.00	0.00	0.00	0.00	0.00
867000102000000	DEFAULT	32732.00	0.00	0.00	0.00	0.00
867000103	DEPARTMENTAL CHEQUES	-8345625.00	0.00	0.00	0.00	0.00
86700010300	DEPARTMENTAL CHEQUES	-8345625.00	0.00	0.00	0.00	0.00
8670001030000	DEPARTMENTAL CHEQUES	-8345625.00	0.00	0.00	0.00	0.00
867000103000000	DEFAULT	-8345625.00	0.00	0.00	0.00	0.00
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	7746136.00	0.00	0.00	0.00	0.00
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	7746136.00	0.00	0.00	0.00	0.00
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	7746136.00	0.00	0.00	0.00	0.00
867000111000000	DEFAULT	7746136.00	0.00	0.00	0.00	0.00
867000114	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	4744255.00	0.00	0.00	0.00	0.00
86700011400	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	4744255.00	0.00	0.00	0.00	0.00
8670001140000	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	4744255.00	0.00	0.00	0.00	0.00
867000114000000	DEFAULT	4744255.00	0.00	0.00	0.00	0.00
8675	DEPOSITS WITH RESERVE BANK	724791748.00	0.00	0.00	2502948060.00	0.00
867500	DEPOSITS WITH RESERVE BANK	724791748.00	0.00	0.00	2502948060.00	0.00
867500101	CENTRAL CIVIL	724791748.00	0.00	0.00	2502948060.00	0.00
86750010102	RESERVE BANK HEAD QUARTERS	0.00	0.00	0.00	1774415866.00	0.00
8675001010200	RESERVE BANK HEAD QUARTERS	0.00	0.00	0.00	1774415866.00	0.00
867500101020000	DEFAULT	0.00	0.00	0.00	1774415866.00	0.00
86750010103	RESERVE BANK (P.S.B)	724791748.00	0.00	0.00	728532194.00	0.00
8675001010300	RESERVE BANK (P.S.B)	724791748.00	0.00	0.00	728532194.00	0.00
867500101030000	DEFAULT	724791748.00	0.00	0.00	728532194.00	0.00
8797	EXCHANGE ACCOUNTS	-3931696.00	0.00	0.00	0.00	0.00
879701	ACCOUNTS BETWEEN CIVIL AND CIVIL	-3931696.00	0.00	0.00	0.00	0.00
879701101	EXCHANGE ACCOUNT BETEEN P.A.O.AND P.A.O.	-3931696.00	0.00	0.00	0.00	0.00
87970110100	EXCHANGE ACCOUNT BETEEN P.A.O.AND P.A.O.	-3931696.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
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Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
8797011010000	EXCHANGE ACCOUNT BETEEN P.A.O.AND P.A.O.	-3931696.00	0.00	0.00	0.00	0.00
879701101000000	DEFAULT	-3931696.00	0.00	0.00	0.00	0.00
Total(800)		1060542658.00	0.00	0.00	3265505982.00	0.00
900-(Receipt)						
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	8110861.00	0.00	0.00	0.00	0.00
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	8110861.00	0.00	0.00	0.00	0.00
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	3744423.00	0.00	0.00	0.00	0.00
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	3744423.00	0.00	0.00	0.00	0.00
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	3744423.00	0.00	0.00	0.00	0.00
002100101020000	DEFAULT	3744423.00	0.00	0.00	0.00	0.00
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	4233045.00	0.00	0.00	0.00	0.00
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	3531942.00	0.00	0.00	0.00	0.00
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	3531942.00	0.00	0.00	0.00	0.00
002100102110000	DEFAULT	3531942.00	0.00	0.00	0.00	0.00
00210010228	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCO ME TAX ACT,1961	24120.00	0.00	0.00	0.00	0.00
0021001022800	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCO ME TAX ACT,1961	24120.00	0.00	0.00	0.00	0.00
002100102280000	DEFAULT	24120.00	0.00	0.00	0.00	0.00
00210010229	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	676983.00	0.00	0.00	0.00	0.00
0021001022900	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	676983.00	0.00	0.00	0.00	0.00
002100102290000	DEFAULT	676983.00	0.00	0.00	0.00	0.00
002100506	HEALTH AND EDUCATION CESS	133393.00	0.00	0.00	0.00	0.00
00210050600	HEALTH AND EDUCATION CESS	133393.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
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Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
0021005060000	HEALTH AND EDUCATION CESS	133393.00	0.00	0.00	0.00	0.00
002100506000000	DEFAULT	133393.00	0.00	0.00	0.00	0.00
0049	INTEREST RECEIPTS	91783.00	0.00	0.00	0.00	0.00
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	91783.00	0.00	0.00	0.00	0.00
004903118	INTEREST ON LOANS TO GOVERNMENT SERVANTS	487732.00	0.00	0.00	0.00	0.00
00490311801	HOUSE BUILDING ADVANCES	464923.00	0.00	0.00	0.00	0.00
0049031180100	HOUSE BUILDING ADVANCES	464923.00	0.00	0.00	0.00	0.00
004903118010000	DEFAULT	464923.00	0.00	0.00	0.00	0.00
00490311803	OTHER MOTOR CONVEYANCES	15526.00	0.00	0.00	0.00	0.00
0049031180300	OTHER MOTOR CONVEYANCES	15526.00	0.00	0.00	0.00	0.00
004903118030000	DEFAULT	15526.00	0.00	0.00	0.00	0.00
00490311805	PERSONAL COMPUTER ADVANCE	7283.00	0.00	0.00	0.00	0.00
0049031180500	PERSONAL COMPUTER ADVANCE	7283.00	0.00	0.00	0.00	0.00
004903118050000	DEFAULT	7283.00	0.00	0.00	0.00	0.00
004903800	OTHER RECEIPTS	-395949.00	0.00	0.00	0.00	0.00
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	-383762.00	0.00	0.00	0.00	0.00
0049038000104	HOUSE BUILDING ADVANCES	-383762.00	0.00	0.00	0.00	0.00
004903800010400	DEFAULT	-383762.00	0.00	0.00	0.00	0.00
00490380012	PENAL INTEREST	-12187.00	0.00	0.00	0.00	0.00
0049038001200	PENAL INTEREST	4166.00	0.00	0.00	0.00	0.00
004903800120000	DEFAULT	4166.00	0.00	0.00	0.00	0.00
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	-16353.00	0.00	0.00	0.00	0.00
004903800120100	DEFAULT	-16353.00	0.00	0.00	0.00	0.00
0050	DIVIDENDS AND PROFITS	1769952017.00	0.00	0.00	0.00	0.00
005000	DIVIDENDS AND PROFITS	1769952017.00	0.00	0.00	0.00	0.00
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	1769952017.00	0.00	0.00	0.00	0.00
00500010102	UNDERTAKINGS PRODUCING BASIC MATERIALS	1769952017.00	0.00	0.00	0.00	0.00
0050001010201	NATIONAL ALUMINIUM COMPANY LIMITED	1441189517.00	0.00	0.00	0.00	0.00
005000101020100	DEFAULT	1441189517.00	0.00	0.00	0.00	0.00
0050001010232	MINERAL EXPLORATION CORPORATION LIMITED	328762500.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
005000101023200	DEFAULT	328762500.00	0.00	0.00	0.00	0.00
0070	OTHER ADMINISTRATIVE SERVICES	140.00	0.00	0.00	0.00	0.00
007060	OTHER SERVICES	140.00	0.00	0.00	0.00	0.00
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	140.00	0.00	0.00	0.00	0.00
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	140.00	0.00	0.00	0.00	0.00
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	140.00	0.00	0.00	0.00	0.00
007060118000000	DEFAULT	140.00	0.00	0.00	0.00	0.00
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREME NT BENEFITS	-5568730.00	0.00	0.00	0.00	0.00
007101	CIVIL	-5568730.00	0.00	0.00	0.00	0.00
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-5568730.00	0.00	0.00	0.00	0.00
00710150001	CONTRIBUTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	-5568730.00	0.00	0.00	0.00	0.00
0071015000100	SUBSCRIPTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	-5568730.00	0.00	0.00	0.00	0.00
007101500010000	DEFAULT	-5568730.00	0.00	0.00	0.00	0.00
0210	MEDICAL AND PUBLIC HEALTH	8925.00	0.00	0.00	0.00	0.00
021001	URBAN HEALTH SERVICES	8925.00	0.00	0.00	0.00	0.00
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	8925.00	0.00	0.00	0.00	0.00
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	8925.00	0.00	0.00	0.00	0.00
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	8925.00	0.00	0.00	0.00	0.00
021001103000000	DEFAULT	8925.00	0.00	0.00	0.00	0.00
0216	HOUSING	403367.00	0.00	0.00	0.00	0.00
021601	GOVERNMENT RESIDENTIAL BUILDINGS	403367.00	0.00	0.00	0.00	0.00
021601106	GENERAL POOL ACCOMMODATION	403367.00	0.00	0.00	0.00	0.00
02160110602	RENT/LICENSE FEE	403367.00	0.00	0.00	0.00	0.00
0216011060200	RENT/LICENSE FEE	403367.00	0.00	0.00	0.00	0.00
021601106020000	DEFAULT	403367.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
0853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	717198206.00	0.00	0.00	0.00	0.00
085300	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	717198206.00	0.00	0.00	0.00	0.00
085300101	GEOLOGICAL SURVEY OF INDIA	240318484.00	0.00	0.00	0.00	0.00
08530010100	GEOLOGICAL SURVEY OF INDIA	240318484.00	0.00	0.00	0.00	0.00
0853001010000	GEOLOGICAL SURVEY OF INDIA	240318484.00	0.00	0.00	0.00	0.00
085300101000000	DEFAULT	240318484.00	0.00	0.00	0.00	0.00
085300102	MINERAL CONCESSION FEES RENTS AND ROYALTIES	977145.00	0.00	0.00	0.00	0.00
08530010200	MINERAL CONCESSION FEES RENTS AND ROYALTIES	977145.00	0.00	0.00	0.00	0.00
0853001020000	MINERAL CONCESSION FEES RENTS AND ROYALTIES	977145.00	0.00	0.00	0.00	0.00
085300102000000	DEFAULT	977145.00	0.00	0.00	0.00	0.00
085300104	MINES DEPARTMENT	2869950.00	0.00	0.00	0.00	0.00
08530010400	MINES DEPARTMENT	2869950.00	0.00	0.00	0.00	0.00
0853001040000	MINES DEPARTMENT	2869950.00	0.00	0.00	0.00	0.00
085300104000000	DEFAULT	2869950.00	0.00	0.00	0.00	0.00
085300105	NATIONAL MINERAL EXPLORATION TRUST	471526741.00	0.00	0.00	0.00	0.00
08530010505	CHHATTISGARH	89738373.00	0.00	0.00	0.00	0.00
0853001050500	CHHATTISGARH	89738373.00	0.00	0.00	0.00	0.00
085300105050000	DEFAULT	89738373.00	0.00	0.00	0.00	0.00
08530010508	GUJRAT	12517755.00	0.00	0.00	0.00	0.00
0853001050800	GUJRAT	12517755.00	0.00	0.00	0.00	0.00
085300105080000	DEFAULT	12517755.00	0.00	0.00	0.00	0.00
08530010512	JHARKHAND	75642924.00	0.00	0.00	0.00	0.00
0853001051200	JHARKHAND	75642924.00	0.00	0.00	0.00	0.00
085300105120000	DEFAULT	75642924.00	0.00	0.00	0.00	0.00
08530010513	KARNATAKA	23482276.00	0.00	0.00	0.00	0.00
0853001051300	KARNATAKA	23482276.00	0.00	0.00	0.00	0.00
085300105130000	DEFAULT	23482276.00	0.00	0.00	0.00	0.00



			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplymentary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
08530010514	KERALA	224717.00	0.00	0.00	0.00	0.00
0853001051400	KERALA	224717.00	0.00	0.00	0.00	0.00
085300105140000	DEFAULT	224717.00	0.00	0.00	0.00	0.00
08530010518	MEGHALAYA	856584.00	0.00	0.00	0.00	0.00
0853001051800	MEGHALAYA	856584.00	0.00	0.00	0.00	0.00
085300105180000	DEFAULT	856584.00	0.00	0.00	0.00	0.00
08530010524	TAMIL NADU	8096673.00	0.00	0.00	0.00	0.00
0853001052400	TAMIL NADU	8096673.00	0.00	0.00	0.00	0.00
085300105240000	DEFAULT	8096673.00	0.00	0.00	0.00	0.00
08530010526	TELANGANA	260967439.00	0.00	0.00	0.00	0.00
0853001052600	TELANGANA	260967439.00	0.00	0.00	0.00	0.00
085300105260000	DEFAULT	260967439.00	0.00	0.00	0.00	0.00
085300800	OTHER RECEIPTS	1505886.00	0.00	0.00	0.00	0.00
08530080000	OTHER RECEIPTS	7822.00	0.00	0.00	0.00	0.00
0853008000000	OTHER RECEIPTS	7822.00	0.00	0.00	0.00	0.00
085300800000000	DEFAULT	7822.00	0.00	0.00	0.00	0.00
08530080002	RECOVERY OF LEAVE SALARY / PENSION CONTRIBUTIONS	50862.00	0.00	0.00	0.00	0.00
0853008000200	RECOVERY OF LEAVE SALARY / PENSION CONTRIBUTIONS	50862.00	0.00	0.00	0.00	0.00
085300800020000	DEFAULT	50862.00	0.00	0.00	0.00	0.00
08530080003	MISC RECEIPTS	1447202.00	0.00	0.00	0.00	0.00
0853008000300	MISC RECEIPTS	1447202.00	0.00	0.00	0.00	0.00
085300800030000	DEFAULT	1447202.00	0.00	0.00	0.00	0.00
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	-90871.00	0.00	0.00	0.00	0.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	-90871.00	0.00	0.00	0.00	0.00
761000201	HOUSE BUILDING ADVANCES	-27071.00	0.00	0.00	0.00	0.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	-27071.00	0.00	0.00	0.00	0.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	-27071.00	0.00	0.00	0.00	0.00
761000201010055	LOANS AND ADVANCES	-27071.00	0.00	0.00	0.00	0.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	-39300.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2019-2020						
Accounting Month From March to Supplementary-III						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	-37500.00	0.00	0.00	0.00	0.00
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	-37500.00	0.00	0.00	0.00	0.00
761000202010055	LOANS AND ADVANCES	-37500.00	0.00	0.00	0.00	0.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	-1800.00	0.00	0.00	0.00	0.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	-1800.00	0.00	0.00	0.00	0.00
761000202020055	LOANS AND ADVANCES	-1800.00	0.00	0.00	0.00	0.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	-24500.00	0.00	0.00	0.00	0.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	-19000.00	0.00	0.00	0.00	0.00
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	-19000.00	0.00	0.00	0.00	0.00
761000204000055	LOANS AND ADVANCES	-19000.00	0.00	0.00	0.00	0.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	-5500.00	0.00	0.00	0.00	0.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	-5500.00	0.00	0.00	0.00	0.00
761000204010055	LOANS AND ADVANCES	-5500.00	0.00	0.00	0.00	0.00
<b>Total(900)</b>		<b>2490105698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grant Total</b>		<b>3550648356.00</b>	<b>361204075.00</b>	<b>-126674741.00</b>	<b>3265505982.00</b>	<b>50613040.00</b>