

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT					₹	(Actuals)
			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2017-2018						
Accounting Month From April to April						
Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
037-(Interest Payments)						
2049	INTEREST PAYMENTS	0.00	23134.00	0.00	0.00	0.00
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0.00	23134.00	0.00	0.00	0.00
204903104	INTEREST ON STATE PROVIDENT FUNDS	0.00	23134.00	0.00	0.00	0.00
20490310401	GENERAL PROVIDENT FUND	0.00	23134.00	0.00	0.00	0.00
2049031040100	GENERAL PROVIDENT FUND	0.00	23134.00	0.00	0.00	0.00
204903104010045	INTEREST	0.00	23134.00	0.00	0.00	0.00
Total(037)		0.00	23134.00	0.00	0.00	0.00
039-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0.00	0.00	100617874.00	0.00	0.00
207101	CIVIL	0.00	0.00	100617874.00	0.00	0.00
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0.00	0.00	1981581.00	0.00	0.00
20710110101	ORDINARY PENSIONS	0.00	0.00	1981581.00	0.00	0.00
2071011010100	ORDINARY PENSIONS	0.00	0.00	1981581.00	0.00	0.00
207101101010004	PENSIONARY CHARGES	0.00	0.00	1981581.00	0.00	0.00
207101102	COMMUTED VALUE OF PENSIONS	0.00	0.00	24549025.00	0.00	0.00
20710110201	ORDINARY PENSIONS	0.00	0.00	24549025.00	0.00	0.00
2071011020100	ORDINARY PENSIONS	0.00	0.00	24549025.00	0.00	0.00
207101102010004	PENSIONARY CHARGES	0.00	0.00	24549025.00	0.00	0.00
207101104	GRATUITIES	0.00	0.00	28313768.00	0.00	0.00
20710110401	ORDINARY PENSIONS	0.00	0.00	28313768.00	0.00	0.00
2071011040100	ORDINARY PENSIONS	0.00	0.00	28313768.00	0.00	0.00
207101104010004	PENSIONARY CHARGES	0.00	0.00	28313768.00	0.00	0.00
207101105	FAMILY PENSIONS	0.00	0.00	202620.00	0.00	0.00
20710110502	FAMILY PENSIONS	0.00	0.00	202620.00	0.00	0.00
2071011050200	FAMILY PENSIONS	0.00	0.00	202620.00	0.00	0.00
207101105020004	PENSIONARY CHARGES	0.00	0.00	202620.00	0.00	0.00
207101115	LEAVE ENCASHMENT BENEFITS	0.00	0.00	19486297.00	0.00	0.00

			Expenditure			
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Financial Year : 2017-2018						
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Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
20710111501	ORDINARY PENSIONS	0.00	0.00	19486297.00	0.00	0.00
2071011150100	ORDINARY PENSIONS	0.00	0.00	19486297.00	0.00	0.00
207101115010004	PENSIONARY CHARGES	0.00	0.00	19486297.00	0.00	0.00
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0.00	0.00	26084583.00	0.00	0.00
20710111701	GOVERNMENT CONTRIBUTION	0.00	0.00	26084583.00	0.00	0.00
2071011170100	GOVERNMENT CONTRIBUTION	0.00	0.00	26084583.00	0.00	0.00
207101117010004	PENSIONARY CHARGES	0.00	0.00	26084583.00	0.00	0.00
2235	SOCIAL SECURITY AND WELFARE	0.00	0.00	120000.00	0.00	0.00
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.00	0.00	120000.00	0.00	0.00
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0.00	0.00	120000.00	0.00	0.00
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	120000.00	0.00	0.00
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	120000.00	0.00	0.00
223560104010050	OTHER CHARGES	0.00	0.00	120000.00	0.00	0.00
Total(039)		0.00	0.00	100737874.00	0.00	0.00
059-(Ministry of Information and Broadcasting)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0.00	0.00	-54601.00	0.00	0.00
285301	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	-54601.00	0.00	0.00
285301001	DIRECTION AND ADMINISTRATION	0.00	0.00	-53896.00	0.00	0.00
28530100102	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	-53896.00	0.00	0.00
2853010010201	ADMINISTRATIVE SUPPORT	0.00	0.00	-53896.00	0.00	0.00
285301001020111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	-53896.00	0.00	0.00
285301102	MINERAL EXPLORATION	0.00	0.00	-705.00	0.00	0.00
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	-705.00	0.00	0.00
2853011020201	ECONOMIC MINERALS	0.00	0.00	-705.00	0.00	0.00
285301102020124	P.O.L.	0.00	0.00	-325.00	0.00	0.00
285301102020150	OTHER CHARGES	0.00	0.00	-380.00	0.00	0.00
Total(059)		0.00	0.00	-54601.00	0.00	0.00

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Financial Year : 2017-2018						
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Controller : 026-MINES						
PAO : Select All						
DDO :ALL						
065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0.00	0.00	1522231916.00	0.00	0.00
285301	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	1388407404.00	0.00	0.00
285301001	DIRECTION AND ADMINISTRATION	0.00	0.00	1020034392.00	0.00	0.00
28530100102	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	970889731.00	0.00	0.00
2853010010201	ADMINISTRATIVE SUPPORT	0.00	0.00	970889731.00	0.00	0.00
285301001020101	SALARIES	0.00	0.00	952775009.00	0.00	0.00
285301001020102	WAGES	0.00	0.00	5928303.00	0.00	0.00
285301001020103	OVERTIME ALLOWANCE	0.00	0.00	2731.00	0.00	0.00
285301001020106	MEDICAL TREATMENT	0.00	0.00	5908546.00	0.00	0.00
285301001020113	OFFICE EXPENSES	0.00	0.00	5365545.00	0.00	0.00
285301001020120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	909597.00	0.00	0.00
28530100103	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	49144661.00	0.00	0.00
2853010010301	ADMINISTRATIVE SUPPORT ACTIVITIES	0.00	0.00	49144661.00	0.00	0.00
285301001030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	36052217.00	0.00	0.00
285301001030113	OFFICE EXPENSES	0.00	0.00	11127810.00	0.00	0.00
285301001030114	RENTS, RATES AND TAXES	0.00	0.00	1564494.00	0.00	0.00
285301001030128	PROFESSIONAL SERVICES	0.00	0.00	400140.00	0.00	0.00
285301003	TRAINING	0.00	0.00	580252.00	0.00	0.00
28530100302	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	580252.00	0.00	0.00
2853010030201	HUMAN RESOURCE DEVELOPMENT	0.00	0.00	580252.00	0.00	0.00
285301003020120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	580252.00	0.00	0.00
285301004	RESEARCH AND DEVELOPMENT	0.00	0.00	3136561.00	0.00	0.00
28530100402	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	3136561.00	0.00	0.00
2853010040201	LABORATORY RESEARCH	0.00	0.00	3136561.00	0.00	0.00
285301004020102	WAGES	0.00	0.00	51081.00	0.00	0.00
285301004020121	SUPPLIES AND MATERIALS	0.00	0.00	1515671.00	0.00	0.00
285301004020124	P.O.L.	0.00	0.00	20556.00	0.00	0.00
285301004020150	OTHER CHARGES	0.00	0.00	1549253.00	0.00	0.00
285301005	INVESTIGATION	0.00	0.00	485374.00	0.00	0.00

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28530100502	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	485374.00	0.00	0.00
2853010050201	GEO-TECH SEISMIC ENVIRONMENT	0.00	0.00	485374.00	0.00	0.00
285301005020102	WAGES	0.00	0.00	254424.00	0.00	0.00
285301005020124	P.O.L.	0.00	0.00	58834.00	0.00	0.00
285301005020150	OTHER CHARGES	0.00	0.00	172116.00	0.00	0.00
285301101	SURVEY AND MAPPING	0.00	0.00	336496738.00	0.00	0.00
28530110102	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	336496738.00	0.00	0.00
2853011010201	GROUND AERIAL AND MARINE SURVEY	0.00	0.00	336496738.00	0.00	0.00
285301101020102	WAGES	0.00	0.00	855245.00	0.00	0.00
285301101020124	P.O.L.	0.00	0.00	154909.00	0.00	0.00
285301101020150	OTHER CHARGES	0.00	0.00	335486584.00	0.00	0.00
285301102	MINERAL EXPLORATION	0.00	0.00	15482912.00	0.00	0.00
28530110202	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	15482912.00	0.00	0.00
2853011020201	ECONOMIC MINERALS	0.00	0.00	15482912.00	0.00	0.00
285301102020102	WAGES	0.00	0.00	4514512.00	0.00	0.00
285301102020124	P.O.L.	0.00	0.00	1302923.00	0.00	0.00
285301102020150	OTHER CHARGES	0.00	0.00	9665477.00	0.00	0.00
285301796	TRIBAL AREA SUB-PLANS	0.00	0.00	8422870.00	0.00	0.00
28530179602	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	8422870.00	0.00	0.00
2853017960201	TRIBAL WELFARE	0.00	0.00	8422870.00	0.00	0.00
285301796020150	OTHER CHARGES	0.00	0.00	8422870.00	0.00	0.00
285301800	OTHER EXPENDITURE	0.00	0.00	4887073.00	0.00	0.00
28530180003	GEOLOGICAL SURVEY OF INDIA	0.00	0.00	4887073.00	0.00	0.00
2853018000301	MAJOR DIFFERENT OPERATIONS-ESTABLISHMENT	0.00	0.00	489555.00	0.00	0.00
285301800030116	PUBLICATIONS	0.00	0.00	28210.00	0.00	0.00
285301800030121	SUPPLIES AND MATERIALS	0.00	0.00	309097.00	0.00	0.00
285301800030126	ADVERTISING AND PUBLICITY	0.00	0.00	152248.00	0.00	0.00
2853018000399	INFORMATION TECHNOLOGY	0.00	0.00	4397518.00	0.00	0.00
285301800039913	OFFICE EXPENSES	0.00	0.00	4397518.00	0.00	0.00
285301911	DEDUCT RECOVERIES OF OVER PAYMENTS	0.00	0.00	-1118768.00	0.00	0.00

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28530191100	DEDUCT RECOVERIES	0.00	0.00	-1118768.00	0.00	0.00
2853019110000	DEDUCT RECOVERIES	0.00	0.00	-1118768.00	0.00	0.00
285301911000070	DEDUCT RECOVERIES	0.00	0.00	-1118768.00	0.00	0.00
285302	REGULATION AND DEVELOPMENT OF MINES	0.00	0.00	133824512.00	0.00	0.00
285302104	BUREAU OF MINES	0.00	0.00	134328742.00	0.00	0.00
28530210401	INDIAN BUREAU OF MINES	0.00	0.00	104302920.00	0.00	0.00
2853021040101	ESTABLISHMENT	0.00	0.00	104302920.00	0.00	0.00
285302104010101	SALARIES	0.00	0.00	99234112.00	0.00	0.00
285302104010102	WAGES	0.00	0.00	151616.00	0.00	0.00
285302104010106	MEDICAL TREATMENT	0.00	0.00	1178941.00	0.00	0.00
285302104010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1696621.00	0.00	0.00
285302104010113	OFFICE EXPENSES	0.00	0.00	1132242.00	0.00	0.00
285302104010114	RENTS, RATES AND TAXES	0.00	0.00	360000.00	0.00	0.00
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	11954.00	0.00	0.00
285302104010121	SUPPLIES AND MATERIALS	0.00	0.00	34503.00	0.00	0.00
285302104010150	OTHER CHARGES	0.00	0.00	502931.00	0.00	0.00
28530210402	INDIAN BUREAU OF MINES ACTIVITIES	0.00	0.00	30025822.00	0.00	0.00
2853021040201	INSPECTION OF MINES FOR SCINTIFIC AND SYSTEMATIC MINING MINERAL CONSERVATION AND MINE ENVIRONMENT	0.00	0.00	14869790.00	0.00	0.00
285302104020101	SALARIES	0.00	0.00	12147105.00	0.00	0.00
285302104020111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1531424.00	0.00	0.00
285302104020113	OFFICE EXPENSES	0.00	0.00	477422.00	0.00	0.00
285302104020114	RENTS, RATES AND TAXES	0.00	0.00	65000.00	0.00	0.00
285302104020121	SUPPLIES AND MATERIALS	0.00	0.00	90921.00	0.00	0.00
285302104020124	P.O.L.	0.00	0.00	64936.00	0.00	0.00
285302104020128	PROFESSIONAL SERVICES	0.00	0.00	101500.00	0.00	0.00
285302104020150	OTHER CHARGES	0.00	0.00	391482.00	0.00	0.00
2853021040202	MINERAL BENEFICATION STUDIES UTILISATION OF LOW GRADE AND SUB GRADE ORES AND ANALYSIS OF ENVIRONMENT	0.00	0.00	6332424.00	0.00	0.00
285302104020201	SALARIES	0.00	0.00	5398188.00	0.00	0.00

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285302104020211	DOMESTIC TRAVEL EXPENSES	0.00	0.00	56578.00	0.00	0.00
285302104020213	OFFICE EXPENSES	0.00	0.00	85849.00	0.00	0.00
285302104020221	SUPPLIES AND MATERIALS	0.00	0.00	371.00	0.00	0.00
285302104020224	P.O.L.	0.00	0.00	7068.00	0.00	0.00
285302104020250	OTHER CHARGES	0.00	0.00	784370.00	0.00	0.00
2853021040203	TECHNICAL UPGRADATION AND MODERNISATION	0.00	0.00	4110877.00	0.00	0.00
285302104020301	SALARIES	0.00	0.00	3906604.00	0.00	0.00
285302104020311	DOMESTIC TRAVEL EXPENSES	0.00	0.00	104273.00	0.00	0.00
285302104020313	OFFICE EXPENSES	0.00	0.00	100000.00	0.00	0.00
2853021040204	MINES AND MINERALS THROUGH VARIOUS PUBLICATIONS	0.00	0.00	4708023.00	0.00	0.00
285302104020401	SALARIES	0.00	0.00	4640131.00	0.00	0.00
285302104020411	DOMESTIC TRAVEL EXPENSES	0.00	0.00	25000.00	0.00	0.00
285302104020450	OTHER CHARGES	0.00	0.00	42892.00	0.00	0.00
2853021040207	TRAINING	0.00	0.00	4708.00	0.00	0.00
285302104020720	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	4708.00	0.00	0.00
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-504230.00	0.00	0.00
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0.00	0.00	-504230.00	0.00	0.00
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-504230.00	0.00	0.00
285302911000070	DEDUCT RECOVERIES	0.00	0.00	-504230.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	29151951.00	0.00	0.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	29151951.00	0.00	0.00
345100090	SECRETARIAT	0.00	0.00	29151951.00	0.00	0.00
34510009013	MINISTRY OF MINES	0.00	0.00	29151951.00	0.00	0.00
3451000901301	ESTABLISHMENT	0.00	0.00	29151951.00	0.00	0.00
345100090130101	SALARIES	0.00	0.00	24938559.00	0.00	0.00
345100090130102	WAGES	0.00	0.00	110579.00	0.00	0.00
345100090130106	MEDICAL TREATMENT	0.00	0.00	7927.00	0.00	0.00
345100090130111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1329303.00	0.00	0.00
345100090130112	FOREIGN TRAVEL EXPENSES	0.00	0.00	42690.00	0.00	0.00
345100090130113	OFFICE EXPENSES	0.00	0.00	2589482.00	0.00	0.00

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345100090130120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	4000.00	0.00	0.00
345100090130128	PROFESSIONAL SERVICES	0.00	0.00	129411.00	0.00	0.00
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0.00	0.00	0.00	0.00	74885368.00
485301	MINERAL EXPLORATION AND DEVELOPMENT	0.00	0.00	0.00	0.00	74885368.00
485301800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	74885368.00
48530180005	INDIAN BUREAU OF MINES ACTIVITIES	0.00	0.00	0.00	0.00	18787.00
4853018000502	ACQUISITION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	18787.00
485301800050251	MOTOR VEHICLES	0.00	0.00	0.00	0.00	18787.00
48530180006	GEOLOGICAL SURVEY OF INDIA ACTIVITIES	0.00	0.00	0.00	0.00	74866581.00
4853018000601	ACQUISITION OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	74866581.00
485301800060151	MOTOR VEHICLES	0.00	0.00	0.00	0.00	4434846.00
485301800060152	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	70431735.00
Total(065)		0.00	0.00	1551383867.00	0.00	74885368.00
800-(Public)						
8009	STATE PROVIDENT FUNDS	198113518.00	0.00	0.00	97464807.00	0.00
800901	CIVIL	198113518.00	0.00	0.00	97464807.00	0.00
800901101	GENERAL PROVIDENT FUNDS	198113518.00	0.00	0.00	97464807.00	0.00
80090110101	GPF ORDINARY SUBSCRIPTIONS AND RECOVERIES	198113518.00	0.00	0.00	97464807.00	0.00
8009011010101	OTHERS	193600220.00	0.00	0.00	96799807.00	0.00
800901101010100	DEFAULT	193600220.00	0.00	0.00	96799807.00	0.00
800901101010104	OTHER MERGED WITH DDO	4513298.00	0.00	0.00	665000.00	0.00
80090110101010400	DEFAULT	4513298.00	0.00	0.00	665000.00	0.00
8011	INSURANCE AND PENSION FUNDS	1118605.00	0.00	0.00	1280132.00	0.00
801100	INSURANCE AND PENSION FUNDS	1118605.00	0.00	0.00	1280132.00	0.00
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1118605.00	0.00	0.00	1280132.00	0.00
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1118605.00	0.00	0.00	0.00	0.00
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	1118605.00	0.00	0.00	0.00	0.00
801100103000000	DEFAULT	1118605.00	0.00	0.00	0.00	0.00

			Expenditure			
			REVENUE		CAPITAL	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2017-2018						
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80110010301	SAVINGS FUND	0.00	0.00	0.00	1160132.00	0.00
8011001030100	SAVINGS FUND	0.00	0.00	0.00	1160132.00	0.00
801100103010000	DEFAULT	0.00	0.00	0.00	1160132.00	0.00
80110010302	INSURANCE FUND	0.00	0.00	0.00	120000.00	0.00
8011001030200	INSURANCE FUND	0.00	0.00	0.00	120000.00	0.00
801100103020000	DEFAULT	0.00	0.00	0.00	120000.00	0.00
8014	POSTAL LIFE INSURANCE SCHEMES	384973.00	0.00	0.00	0.00	0.00
801401	POSTAL LIFE INSURANCE SCHEME	384973.00	0.00	0.00	0.00	0.00
801401104	PLI ENDOWMENT ASSURANCE SCHEMES	384973.00	0.00	0.00	0.00	0.00
80140110400	PLI ENDOWMENT ASSURANCE SCHEMES	384973.00	0.00	0.00	0.00	0.00
8014011040000	PLI ENDOWMENT ASSURANCE SCHEMES	384973.00	0.00	0.00	0.00	0.00
801401104000000	DEFAULT	384973.00	0.00	0.00	0.00	0.00
8443	CIVIL DEPOSITS	1999507.00	0.00	0.00	151530.00	0.00
844300	CIVIL DEPOSITS	1999507.00	0.00	0.00	151530.00	0.00
844300103	SECURITY DEPOSITS	136200.00	0.00	0.00	0.00	0.00
84430010301	CASH SECURITY DEPOSITS REALISED UNDER THE FINANCIAL RULES OF THE GOVERNMENT	46000.00	0.00	0.00	0.00	0.00
8443001030100	CASH SECURITY DEPOSITS REALISED UNDER THE FINANCIAL RULES OF THE GOVERNMENT	46000.00	0.00	0.00	0.00	0.00
844300103010000	DEFAULT	46000.00	0.00	0.00	0.00	0.00
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	90200.00	0.00	0.00	0.00	0.00
8443001030200	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	90200.00	0.00	0.00	0.00	0.00
844300103020000	DEFAULT	90200.00	0.00	0.00	0.00	0.00
844300111	OTHER DEPARTMENTAL DEPOSITS	1863307.00	0.00	0.00	151530.00	0.00
84430011100	OTHER DEPARTMENTAL DEPOSITS	1863307.00	0.00	0.00	151530.00	0.00
8443001110000	OTHER DEPARTMENTAL DEPOSITS	1863307.00	0.00	0.00	151530.00	0.00

			Expenditure			
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844300111000000	DEFAULT	1863307.00	0.00	0.00	151530.00	0.00
8658	SUSPENSE ACCOUNTS	39142486.00	0.00	0.00	-2728514.00	0.00
865800	SUSPENSE ACCOUNTS	39142486.00	0.00	0.00	-2728514.00	0.00
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	587665.00	0.00	0.00	0.00	0.00
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	587665.00	0.00	0.00	0.00	0.00
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	587665.00	0.00	0.00	0.00	0.00
865800101010000	DEFAULT	587665.00	0.00	0.00	0.00	0.00
865800102	SUSPENSE ACCOUNT (CIVIL)	336505.00	0.00	0.00	0.00	0.00
86580010209	UNCLASSIFIED SUSPENSE	197240.00	0.00	0.00	0.00	0.00
8658001020900	UNCLASSIFIED SUSPENSE	197240.00	0.00	0.00	0.00	0.00
865800102090000	DEFAULT	197240.00	0.00	0.00	0.00	0.00
86580010215	CHALLANS/VOCHERS SUSPENSE	-5658.00	0.00	0.00	0.00	0.00
8658001021500	CHALLANS/VOCHERS SUSPENSE	-5658.00	0.00	0.00	0.00	0.00
865800102150000	DEFAULT	-5658.00	0.00	0.00	0.00	0.00
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	144923.00	0.00	0.00	0.00	0.00
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	144923.00	0.00	0.00	0.00	0.00
865800102250000	DEFAULT	144923.00	0.00	0.00	0.00	0.00
865800108	PUBLIC SECTOR BANK SUSPENSE	38218316.00	0.00	0.00	-2728514.00	0.00
86580010800	PUBLIC SECTOR BANK SUSPENSE	38218316.00	0.00	0.00	-2728514.00	0.00
8658001080000	PUBLIC SECTOR BANK SUSPENSE	38218316.00	0.00	0.00	-2728514.00	0.00
865800108000000	DEFAULT	38218316.00	0.00	0.00	-2728514.00	0.00
8670	CHEQUES AND BILLS	89752840.00	0.00	0.00	0.00	0.00
867000	CHEQUES AND BILLS	89752840.00	0.00	0.00	0.00	0.00
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	-33923339.00	0.00	0.00	0.00	0.00
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	-33923339.00	0.00	0.00	0.00	0.00
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	-33923339.00	0.00	0.00	0.00	0.00
867000102000000	DEFAULT	-33923339.00	0.00	0.00	0.00	0.00
867000103	DEPARTMENTAL CHEQUES	137771117.00	0.00	0.00	0.00	0.00
86700010300	DEPARTMENTAL CHEQUES	137771117.00	0.00	0.00	0.00	0.00

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8670001030000	DEPARTMENTAL CHEQUES	137771117.00	0.00	0.00	0.00	0.00
867000103000000	DEFAULT	137771117.00	0.00	0.00	0.00	0.00
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-14094938.00	0.00	0.00	0.00	0.00
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-14094938.00	0.00	0.00	0.00	0.00
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	-14094938.00	0.00	0.00	0.00	0.00
867000111000000	DEFAULT	-14094938.00	0.00	0.00	0.00	0.00
8675	DEPOSITS WITH RESERVE BANK	1424514956.00	0.00	0.00	31206459.00	0.00
867500	DEPOSITS WITH RESERVE BANK	1424514956.00	0.00	0.00	31206459.00	0.00
867500101	CENTRAL CIVIL	1424514956.00	0.00	0.00	31206459.00	0.00
86750010103	RESERVE BANK (P.S.B)	1424514956.00	0.00	0.00	31206459.00	0.00
8675001010300	RESERVE BANK (P.S.B)	1424514956.00	0.00	0.00	31206459.00	0.00
867500101030000	DEFAULT	1424514956.00	0.00	0.00	31206459.00	0.00
Total(800)		1755026885.00	0.00	0.00	127374414.00	0.00
900-(Receipt)						
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	74030308.00	0.00	0.00	0.00	0.00
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	74030308.00	0.00	0.00	0.00	0.00
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	63188380.00	0.00	0.00	0.00	0.00
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	63188380.00	0.00	0.00	0.00	0.00
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	63188380.00	0.00	0.00	0.00	0.00
002100101020000	DEFAULT	63188380.00	0.00	0.00	0.00	0.00
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	9247210.00	0.00	0.00	0.00	0.00
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	9230456.00	0.00	0.00	0.00	0.00
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	9230456.00	0.00	0.00	0.00	0.00
002100102110000	DEFAULT	9230456.00	0.00	0.00	0.00	0.00

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00210010229	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	16754.00	0.00	0.00	0.00	0.00
0021001022900	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNIC AL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	16754.00	0.00	0.00	0.00	0.00
002100102290000	DEFAULT	16754.00	0.00	0.00	0.00	0.00
002100103	SURCHARGE	19818.00	0.00	0.00	0.00	0.00
00210010304	DEDUCTIONS OF TAX AT SOURCE	19818.00	0.00	0.00	0.00	0.00
0021001030400	DEDUCTIONS OF TAX AT SOURCE	19818.00	0.00	0.00	0.00	0.00
002100103040000	DEFAULT	19818.00	0.00	0.00	0.00	0.00
002100504	PRIMARY EDUCATION CESS	1042183.00	0.00	0.00	0.00	0.00
00210050400	PRIMARY EDUCATION CESS	1042183.00	0.00	0.00	0.00	0.00
0021005040000	PRIMARY EDUCATION CESS	1042183.00	0.00	0.00	0.00	0.00
002100504000000	DEFAULT	1042183.00	0.00	0.00	0.00	0.00
002100505	SECONDARY AND HIGHER EDUCATION CESS	532717.00	0.00	0.00	0.00	0.00
00210050500	SECONDARY AND HIGHER EDUCATION CESS	532717.00	0.00	0.00	0.00	0.00
0021005050000	SECONDARY AND HIGHER EDUCATION CESS	532717.00	0.00	0.00	0.00	0.00
002100505000000	DEFAULT	532717.00	0.00	0.00	0.00	0.00
0044	SERVICE TAX	4858.00	0.00	0.00	0.00	0.00
004400	SERVICE TAX	4858.00	0.00	0.00	0.00	0.00
004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	4509.00	0.00	0.00	0.00	0.00
00440013101	TAX COLLECTIONS	4509.00	0.00	0.00	0.00	0.00
0044001310100	TAX COLLECTIONS	4509.00	0.00	0.00	0.00	0.00
004400131010000	DEFAULT	4509.00	0.00	0.00	0.00	0.00
004400506	SWACHH BHARAT CESS	343.00	0.00	0.00	0.00	0.00
00440050600	SWACHH BHARAT CESS	343.00	0.00	0.00	0.00	0.00
0044005060000	SWACHH BHARAT CESS	343.00	0.00	0.00	0.00	0.00
004400506000000	DEFAULT	343.00	0.00	0.00	0.00	0.00
004400507	KRISHI KALYAN CESS	6.00	0.00	0.00	0.00	0.00
00440050700	KRISHI KALYAN CESS	6.00	0.00	0.00	0.00	0.00

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0044005070000	KRISHI KALYAN CESS	6.00	0.00	0.00	0.00	0.00
004400507000000	DEFAULT	6.00	0.00	0.00	0.00	0.00
0049	INTEREST RECEIPTS	2978745.00	0.00	0.00	0.00	0.00
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	2978745.00	0.00	0.00	0.00	0.00
004903800	OTHER RECEIPTS	2978745.00	0.00	0.00	0.00	0.00
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	2969495.00	0.00	0.00	0.00	0.00
0049038000101	OTHER ADVANCES	52284.00	0.00	0.00	0.00	0.00
004903800010100	DEFAULT	52284.00	0.00	0.00	0.00	0.00
0049038000102	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	2500.00	0.00	0.00	0.00	0.00
004903800010200	DEFAULT	2500.00	0.00	0.00	0.00	0.00
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR CONVEYANCES	143599.00	0.00	0.00	0.00	0.00
004903800010300	DEFAULT	143599.00	0.00	0.00	0.00	0.00
0049038000104	HOUSE BUILDING ADVANCES	2353189.00	0.00	0.00	0.00	0.00
004903800010400	DEFAULT	2353189.00	0.00	0.00	0.00	0.00
0049038000105	ADVANCES FOR PURCHASE OF MOTOR CARS	295960.00	0.00	0.00	0.00	0.00
004903800010500	DEFAULT	295960.00	0.00	0.00	0.00	0.00
0049038000106	PERSONAL COMPUTER ADVANCE	121963.00	0.00	0.00	0.00	0.00
004903800010600	DEFAULT	121963.00	0.00	0.00	0.00	0.00
00490380012	PENAL INTEREST	9250.00	0.00	0.00	0.00	0.00
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	9250.00	0.00	0.00	0.00	0.00
004903800120100	DEFAULT	9250.00	0.00	0.00	0.00	0.00
0070	OTHER ADMINISTRATIVE SERVICES	956.00	0.00	0.00	0.00	0.00
007060	OTHER SERVICES	956.00	0.00	0.00	0.00	0.00
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	956.00	0.00	0.00	0.00	0.00
00706011800	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	956.00	0.00	0.00	0.00	0.00
0070601180000	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	956.00	0.00	0.00	0.00	0.00
007060118000000	DEFAULT	956.00	0.00	0.00	0.00	0.00

			Expenditure			
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0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREME NT BENEFITS	5886486.00	0.00	0.00	0.00	0.00
007101	CIVIL	5886486.00	0.00	0.00	0.00	0.00
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	-11424.00	0.00	0.00	0.00	0.00
00710110100	SUBSCRIPTIONS AND CONTRIBUTIONS	-11424.00	0.00	0.00	0.00	0.00
0071011010000	SUBSCRIPTIONS AND CONTRIBUTIONS	-11424.00	0.00	0.00	0.00	0.00
007101101000000	DEFAULT	-11424.00	0.00	0.00	0.00	0.00
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	5897910.00	0.00	0.00	0.00	0.00
00710150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	5897910.00	0.00	0.00	0.00	0.00
0071015000000	RECEIPTS AWAITING TRANFER TO OTHER MINOR HEADS	5897910.00	0.00	0.00	0.00	0.00
007101500000000	DEFAULT	5897910.00	0.00	0.00	0.00	0.00
0210	MEDICAL AND PUBLIC HEALTH	6288138.00	0.00	0.00	0.00	0.00
021001	URBAN HEALTH SERVICES	6288138.00	0.00	0.00	0.00	0.00
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	6288138.00	0.00	0.00	0.00	0.00
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	6288138.00	0.00	0.00	0.00	0.00
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	6288138.00	0.00	0.00	0.00	0.00
021001103000000	DEFAULT	6288138.00	0.00	0.00	0.00	0.00
0216	HOUSING	1821939.00	0.00	0.00	0.00	0.00
021601	GOVERNMENT RESIDENTIAL BUILDINGS	1821939.00	0.00	0.00	0.00	0.00
021601106	GENERAL POOL ACCOMMODATION	1821939.00	0.00	0.00	0.00	0.00
02160110602	RENT/LICENSE FEE	1821939.00	0.00	0.00	0.00	0.00
0216011060200	RENT/LICENSE FEE	1821939.00	0.00	0.00	0.00	0.00
021601106020000	DEFAULT	1821939.00	0.00	0.00	0.00	0.00
0853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	6185038.00	0.00	0.00	0.00	0.00
085300	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	6185038.00	0.00	0.00	0.00	0.00
085300101	GEOLOGICAL SURVEY OF INDIA	265374.00	0.00	0.00	0.00	0.00

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08530010100	GEOLOGICAL SURVEY OF INDIA	265374.00	0.00	0.00	0.00	0.00
0853001010000	GEOLOGICAL SURVEY OF INDIA	265374.00	0.00	0.00	0.00	0.00
085300101000000	DEFAULT	265374.00	0.00	0.00	0.00	0.00
085300102	MINERAL CONCESSION FEES RENTS AND ROYALTIES	380614.00	0.00	0.00	0.00	0.00
08530010200	MINERAL CONCESSION FEES RENTS AND ROYALTIES	380614.00	0.00	0.00	0.00	0.00
0853001020000	MINERAL CONCESSION FEES RENTS AND ROYALTIES	380614.00	0.00	0.00	0.00	0.00
085300102000000	DEFAULT	380614.00	0.00	0.00	0.00	0.00
085300800	OTHER RECEIPTS	5539050.00	0.00	0.00	0.00	0.00
08530080003	MISC RECEIPTS	5539050.00	0.00	0.00	0.00	0.00
0853008000300	MISC RECEIPTS	5539050.00	0.00	0.00	0.00	0.00
085300800030000	DEFAULT	5539050.00	0.00	0.00	0.00	0.00
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	2126703.00	0.00	0.00	0.00	0.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	2126703.00	0.00	0.00	0.00	0.00
761000201	HOUSE BUILDING ADVANCES	1032630.00	0.00	0.00	0.00	0.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	1031130.00	0.00	0.00	0.00	0.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	1031130.00	0.00	0.00	0.00	0.00
761000201010055	LOANS AND ADVANCES	1031130.00	0.00	0.00	0.00	0.00
76100020102	MINISTRIES, ETC.	1500.00	0.00	0.00	0.00	0.00
7610002010200	MINISTRIES, ETC.	1500.00	0.00	0.00	0.00	0.00
761000201020055	LOANS AND ADVANCES	1500.00	0.00	0.00	0.00	0.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	605270.00	0.00	0.00	0.00	0.00
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	179933.00	0.00	0.00	0.00	0.00
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	179933.00	0.00	0.00	0.00	0.00
761000202010000	DEFAULT	18869.00	0.00	0.00	0.00	0.00
761000202010055	LOANS AND ADVANCES	161064.00	0.00	0.00	0.00	0.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	425337.00	0.00	0.00	0.00	0.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	425337.00	0.00	0.00	0.00	0.00

			Expenditure			
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761000202020000	DEFAULT	2300.00	0.00	0.00	0.00	0.00
761000202020055	LOANS AND ADVANCES	423037.00	0.00	0.00	0.00	0.00
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	736.00	0.00	0.00	0.00	0.00
76100020300	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	736.00	0.00	0.00	0.00	0.00
7610002030000	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	736.00	0.00	0.00	0.00	0.00
761000203000055	LOANS AND ADVANCES	736.00	0.00	0.00	0.00	0.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	488067.00	0.00	0.00	0.00	0.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	167981.00	0.00	0.00	0.00	0.00
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	167981.00	0.00	0.00	0.00	0.00
761000204000055	LOANS AND ADVANCES	167981.00	0.00	0.00	0.00	0.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	320086.00	0.00	0.00	0.00	0.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	320086.00	0.00	0.00	0.00	0.00
761000204010055	LOANS AND ADVANCES	320086.00	0.00	0.00	0.00	0.00
Total(900)		99323171.00	0.00	0.00	0.00	0.00
Grant Total		1854350056.00	23134.00	1652067140.00	127374414.00	74885368.00